

Annual Town Meeting Warrant



Town Hall Fallon Auditorium
June 4, 2012
7:00 P.M.

TOWN OF CLINTON
COMMONWEALTH OF MASSACHUSETTS

WARRANT FOR ANNUAL TOWN MEETING

WORCESTER, SS.

To the Constable of the Town of Clinton in the County of Worcester.

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town, qualified to vote in the elections and town affairs, to meet at the Town Hall in said Clinton on Monday, the fourth day of June 2012 at 7:00 P.M., then and there to act on the following articles:

ARTICLE 1

To receive the reports of the town officers and to act thereon.

ARTICLE 2

To see if the Town will vote to fix the salaries and compensation of all elective officials of the Town, as provided by Chapter 41, Section 108 of the M.G.L., as amended, said salaries and compensation to be effective from July 1, 2012 to June 30, 2013, and to raise and appropriate a sum of money therefore, or act in any manner relating thereto.

(Finance Committee - Approved)

ARTICLE 3

To see if the Town will vote to raise and appropriate from the current tax levy or transfer from available funds such sums of money as may be deemed necessary to defray town charges from July 1, 2012 to June 30, 2013, as those charges appear in the Finance Committee Report of Recommendations, or act in any manner relating thereto.

(Finance Committee - Approved)

ARTICLE 4

To see if the Town will vote to authorize the Town Treasurer and Town Collector to enter into a compensating balance agreement for Fiscal Year 2013 pursuant to Chapter 44, Section 53F of the M.G.L., as amended, or act in any manner relating thereto.

ARTICLE 5

To see if the Town will vote to raise and appropriate or take from available funds the sum of \$4,800.00, or any other sum, said sum to be expended for social services in

accordance with programs as approved by the Board of Selectmen, or act in any manner relating thereto.

(Finance Committee - Approved)

ARTICLE 6

To see if the Town will vote to raise and appropriate or take from available funds the sum of \$15,000.00, or any other sum, said sum to be expended as the Town of Clinton's share to the Wachusett Health Education Action Team (WHEAT, Inc.), which committee is a delegate agency of United Way of Tri-County, or act in any manner relating thereto.

(Finance Committee - Approved)

ARTICLE 7

To see if the Town will vote to raise and appropriate or take from available funds and transfer to the Stabilization Fund the sum of \$300,000.00, or act in any manner relating thereto.

(Finance Committee - Approved)

ARTICLE 8

To see if the Town will vote to raise and appropriate, borrow, transfer from the Stabilization Fund or take from available funds the sum of \$200,000.00, or any other sum, said sum to be expended by the Superintendent of Public Works for the design, operation, construction, monitoring and maintenance of the former town landfill off South Meadow Road, or act in any manner relating thereto.

(Finance Committee - Approved)

ARTICLE 9

To see if the Town will vote to establish a Revolving Fund in accordance with the provisions of Section 53E½ of Chapter 44 of the Massachusetts General Laws for use by the Department of Public Works in connection with the recapping of the former Town landfill, into which shall be deposited all tipping fees and LSP review fees for material disposed of at the landfill, such Fund to be used to defray the costs of recapping, operating and monitoring the landfill, such expenditures to be authorized by the Superintendent of Public Works with the approval of the Board of Selectmen, provided that the expenditures from such Fund shall not exceed \$200,000.00 in FY 2013, or act in any manner relating thereto.

(Finance Committee - Approved)

ARTICLE 10

To see if the Town will vote to raise and appropriate, borrow, transfer from the Stabilization Fund or take from available funds the sum of \$40,000.00, or any other sum, said sum to be expended by the Board of Selectmen to remove and dispose of an underground

gasoline tank located at the Public Works Garage and to purchase and install a new gasoline storage tank, or act in any manner relating thereto.

(Department of Public Works)

(Finance Committee - Approved)

ARTICLE 11

To see if the Town will vote to raise and appropriate, borrow, transfer from the Stabilization Fund or take from available funds the sum of \$140,000.00, or any other sum, said sum to be expended by the Board of Selectmen for the purchase of a sanding truck, or act in any manner relating thereto.

(Department of Public Works)

(Finance Committee - Approved)

ARTICLE 12

To see if the Town will vote to raise and appropriate, borrow, transfer from the Stabilization Fund or take from available funds the sum of \$110,000.00, or any other sum, said sum to be expended by the Board of Selectmen for a new roof and the replacement of windows at the Clinton Fire Station, or act in any manner relating thereto.

(Fire Chief)

(Finance Committee - Approved)

ARTICLE 13

To see if the Town will vote to raise and appropriate, borrow, transfer from the Stabilization Fund or take from available funds the sum of \$875,000.00, or any other sum, said sum to be expended by the Board of Selectmen for the purchase of a ladder truck for the Clinton Fire Department, or act in any manner relating thereto.

(Fire Chief)

(Finance Committee - Approved)

ARTICLE 14

To see if the Town will vote to raise and appropriate, borrow, transfer from the Stabilization Fund or take from available funds the sum of \$15,000.00, or any other sum, said sum to be expended by the Board of Selectmen for the purchase of a departmental vehicle for the Building Inspector, or act in any manner relating thereto.

(Building Inspector)

(Finance Committee - Approved)

ARTICLE 15

To see if the Town will vote to raise and appropriate, borrow, transfer from the Stabilization Fund or take from available funds the sum of \$15,000.00, or any other sum, said sum to be expended by the Personnel Board to conduct a compensation and classification study of all non-union positions, or act in any manner relating thereto.

(Personnel Board)

(Finance Committee - Approved)

ARTICLE 16

To see if the Town will vote to raise and appropriate, borrow, transfer from the Stabilization Fund or take from available funds the sum of \$124,800.00, or any other sum, said sum to be expended by the School Department for the replace of windows at Clinton Middle School, or act in any manner relating thereto.

(School Department)

(Finance Committee - Approved)

ARTICLE 17

To see if the Town will vote to establish a Revolving Fund in accordance with the provisions of Section 53E½ of Chapter 44 of the Massachusetts General Laws for use by the Town Clerk into which shall be deposited certain fees paid for birth, marriage and death related services, such Fund to be used for the restoration of Town records and other related expenses, provided that the expenditures from such Fund shall not exceed \$10,000.00 in FY2013, or act in any manner relating thereto.

(Town Clerk)

(Finance Committee - Approved)

ARTICLE 18

To see if the Town will vote the following in order to relocate a certain section of the southerly portion of Broadway Street at its intersection with Highland Street, a public way, to a newly laid out public way intersecting Greeley Street, a public way, as more particularly shown on a plan on file with the Town Clerk entitled "Proposed Relocation of Broadway Street, Clinton, Mass" prepared for Clinton Hospital Association by Whitman & Bingham Associates, LLC, dated November 17, 2011, referred to hereafter as "Relocation Plan":

- 1) To accept Parcel A as described more particularly on the Relocation Plan as a public way, said Parcel A having been duly laid out as a public way by vote of the Board of Selectmen on February 15, 2012, and to authorize the Board of Selectmen to acquire such public easements and other recorded rights as it deems necessary by gift from the Clinton Hospital Association for use of said Parcel A for public highway purposes, or act in any manner relating thereto;
- 2) To discontinue as a public way, that portion of Broadway Street which is more particularly described on the Relocation Plan as Parcel B, said discontinuance to be conditional upon and to take effect upon the acceptance and recording of the deed of Parcel A to the Town of Clinton, or act in any manner relating thereto; and
- 3) To authorize the Board of Selectmen to take such actions as it deems necessary and desirable to secure the completion of construction of improvements to the relocated portion of Broadway Street to public way standards, which improvements shall be completed at the sole expense of the Clinton Hospital Association, and upon completion of such improvements to take such actions and to execute such instruments as it deems necessary to release the public easements for travel over such discontinued way, or act in any manner relating thereto.

ARTICLE 19

To see if the Town will vote to authorize the Board of Selectmen to acquire, by gift, purchase, and/or eminent domain, any and all permanent and/or temporary easements for the purpose of repairing, improving or reconstructing Water Street and/or the sidewalks, drainage facilities, and appurtenances related thereto in connection with the Water Street/Bolton Road Reconstruction Project, and to authorize the Board of Selectmen to take all steps necessary, including executing documents and appropriating from available funds money necessary for such acquisitions, upon such terms and conditions as the Board of Selectmen deem to be in the best interest of the Town, or act in any manner relating thereto.

ARTICLE 20

To see if the Town will vote to amend the Zoning By-Law to replace the existing Section 8220 with the following:

Section 8220: Location. A wireless communications facility may be allowed by special permit in the wireless communications overlay district. The wireless communications overlay district is within the industrial and commercial districts as shown on the zoning map of the Town of Clinton and also includes the following parcels:

Assessors Map 115, Parcel A	155 Park Street
Assessors Map 116, Parcels 3666, 3675, 3795	7-9 Mulberry Drive
Assessors Map 5, Parcel 3636, 3662	242-250 Church Street
Assessors Map 7, Parcel 3635	34 Walnut Street
Assessor's Map 7, Parcel 3815	243 Chestnut Street
Assessors Map 56, Parcel 3663	176 Chestnut Street
Assessors Map 71, Parcel 3596	271 Chestnut Street
Assessors Map 68, Parcels 3637, 3638	155 Chestnut Street

or act in any manner relating thereto.

ARTICLE 21

To see if the Town will vote to amend the Zoning By-Law by adding the following new section:

8400. MIXED USE OVERLAY DISTRICT

8410. Purpose. The purpose of the Mixed Use Overlay District (MUOD) is to:

- 8411. Encourage redevelopment of existing historic properties;
- 8412. Preserve and enhance district and community character;
- 8413. Encourage appropriate new development of a scale and type consistent with district characteristics;
- 8414. Encourage investment and to promote economic development; and
- 8415. Provide for mixed use development.

8420. Definitions. In the MUOD, the following terms shall be defined as set forth:

Mixed Use Project (MUP): Mixed Use Project shall mean a single development proposal

containing a mix of residential, exempt or institutional, and/or commercial uses as allowed in Section 8450.

8430. Overlay District. The MUOD shall be construed as an overlay district. Within the MUOD, the requirements of the underlying zoning district(s) shall remain in full force and effect until a special permit for an MUP has been granted, except where the requirements herein are more restrictive or provide for uses or structures not otherwise available in the underlying district; in such cases, the requirements herein shall supersede the underlying zoning regulations.

8440. Location. The MUOD District shall consist of the following properties:

Jasna Gora - a district of approximately 6.5 acres, which includes the following parcels and street addresses:

Assessor's Map 58, Parcels 145, 2298, 2838 3650	128A-176 Franklin Street
Assessor's Map 58, Parcel 3952,	137-139 Pleasant Street
Assessor's Map 58, Parcel 2297,	183-185 Pleasant Street

8450. Use Regulations. A MUP may be developed upon the issuance of a special permit by the Planning Board (SPGA). A MUP may be composed of the following available uses. All others are prohibited.

8451. Residential Uses.

- Two family dwelling
- Multifamily dwelling, three to four units
- Multi family dwelling, five or more units
- Artist live/work unit
- Assisted living residence
- Congregate residence for the elderly
- Extended stay facility

8452. Exempt and Institutional Uses.

- Adult day care
- Child care facility
- Cultural use
- Municipal facilities

8453. Commercial Uses.

- Retail stores
- Restaurant
- Personal service establishment
- Business or professional office
- Bank, financial agency or institution
- Medical office building or clinic
- Nursing or convalescent home
- Membership club, civic, social, professional, or fraternal organization
- Hotel or motel
- Bed and breakfast establishment
- Nonexempt educational use
- Wireless communications facility in or on existing structure

8460. Dimensional Regulations. A MUP shall be permitted to exceed the density and dimensional requirements that normally apply in the underlying district(s) provided that the SPGA determines that such development complies generally with the requirements of this Section and all other applicable requirements of the By-law. In granting any special permit, the SPGA may waive the minimum frontage, lot width, or setback, or building height requirements of the underlying district.

8470. Application and Scoping Session.

8471. Scoping Session. Prior to filing a special permit application in accordance with Section 9300 and this Section, the Applicant shall submit five copies of a concept plan and an accompanying narrative to the SPGA. The concept plan and narrative shall describe the proposed uses and existing conditions of the site, and show existing and proposed buildings and structures, access roads, off-street parking areas and pedestrian facilities, and landscaping. No later than thirty (30) days from the submission of the concept plan, the Applicant shall meet with the SPGA for a scoping session. The purposes of the scoping session shall be to facilitate the permitting processes by identifying information that may be needed in the special permit application and waivers, if any, from procedural requirements of this by-law. No special permit application shall be submitted to the SPGA until a scoping session has been held unless the proponent specifically requests a waiver from the SPGA.

8472. Application. An application for a special permit shall be submitted to the SPGA on forms furnished by the SPGA. Each such application shall be accompanied, if applicable, by a preliminary plan of land pursuant to the provisions of G.L. c. 41, s. 81S and the Regulations of the Planning Board and a filing fee determined in accordance with said Regulations. In addition, the applicant shall submit a plan in accordance with Section 9360.

8480 Standards. In order to be eligible for consideration for a special permit pursuant to this Section, the proposed MUP shall meet all of the following standards:

8481. More than one building may be located on a lot.

8482. Buffer. The SPGA may require a buffer area of at least 20 feet at the perimeter of the property where it abuts residentially zoned or occupied properties, except for driveways necessary for access and egress to and from the site. No vegetation in this buffer area will be disturbed, destroyed or removed, except for normal maintenance. The SPGA may waive the buffer requirement (i) where the land abutting the site is the subject of a permanent restriction for conservation or recreation; or (ii) where the land abutting the site is held by the Town for conservation or recreation purposes; or (iii) the SPGA determines that a smaller buffer will suffice to accomplish the objectives set forth herein.

8483. Roadways. The principal roadway(s) serving the site shall be designed to conform with the standards of the Town where the roadway is or may be ultimately intended for dedication and acceptance by the Town. Private ways shall be adequate for the intended use and vehicular traffic and shall be maintained by an association of unit owners or by the Applicant.

8484. Parking and Loading. The applicant shall provide adequate parking to serve all anticipated uses on the property, with information detailing the method of computation

of parking spaces. All parking areas shall be screened from view from adjacent residentially zoned or occupied premises located outside the site, including public ways, by a landscaped border at least 20 feet in width. Screening and landscaping shall be provided to block all views of loading areas (except those specifically designated for emergency vehicles) from the public right-of-way and adjacent properties.

8485. Stormwater Management. The stormwater management system shall be designed in accordance with the Regulations of the Planning Board.

8486. Utilities. All electric, gas, telephone, and cable lines shall be placed underground, except upon a demonstration of exceptional circumstances.

8487. Sidewalks and Paths. Sidewalks shall be required to connect parking areas and buildings to nearby buildings. Paths for the use of residents shall be attractively designed with proper regard for convenience, separation of vehicular, bicycle and pedestrian traffic, adequate connectivity, completeness of access to the various amenities and facilities on the site and to pathways on adjacent sites.

8488. Emergency Systems. The MUP shall have an integrated emergency call, telephone and other communications system to provide monitoring for its residents. There shall be sufficient site access for public safety vehicles. A plan shall be approved by the Fire Department for the emergency evacuation of the residents with emphasis on ensuring the safety of residents with physical impairments.

8489. Design. Applications shall be subject to design standards as set forth in this Section and/or the Planning Board's rules and regulations. Projects shall be:

- a. complementary to nearby buildings and structures;
- b. consistent with any Comprehensive Housing Plan, Master Plan, area-specific plan, or any other plan document adopted by the SPGA; and
- c. consistent with the character of building types, streetscapes and other community features found in densely-settled areas of Clinton.

Applicants are encouraged to propose the appropriate reuse of land and buildings that are no longer needed or suitable for their original use, where such conversion is compatible with the character of the neighborhood.

8490. Action by the SPGA. The SPGA may grant a special permit for an MUP where it makes the following findings, in addition to those set forth elsewhere in the by-law:

8491. The proposed MUP complies with the requirements of this Section;

8492. The proposed MUP does not cause substantial detriment to the neighborhood from noise or light pollution

8493. The proposed MUP does not produce offensive visual impacts caused by the character and scale of the proposed structure(s).

or act in any manner relating thereto.

ARTICLE 22

To see if the Town will vote to amend Section 8440 of the Zoning By-Law by adding the following parcels to the mixed-use overlay district:

Holy Rosary - approximately 6.35 acres, which includes the following parcels and street addresses:

Assessor's Map 99, Parcels 3626, 3644 40-46 Boylston Street

or act in any manner relating thereto.

ARTICLE 23

To see if the Town will vote to authorize the Board of Selectmen to create a new department entitled "Facilities and Maintenance Department" and take all necessary steps and actions to consolidate the existing maintenance operations of the Town's buildings, fields and parks under such new department, or act in any manner relating thereto.

ARTICLE 24

To see if the Town will vote to have its elected Assessors become appointed Assessors of the Town, such appointment to be made by the Board of Selectmen pursuant to MGL Chapter 41, §1B. This article is subject to acceptance by the voters of the Town at the June 2013 Annual Town Election.

ARTICLE 25

To see if the Town will vote to have its elected Treasurer become an appointed Treasurer of the Town, such appointment to be made by the Board of Selectmen pursuant to MGL Chapter 41, §1B. This article is subject to acceptance by the voters of the Town at the June 2013 Annual Town Election.

ARTICLE 26

To see if the Town will vote to amend Article V, Section 1, of the Administrative By-Laws of the Town by inserting the following at the beginning of the first paragraph: "The Treasurer shall be appointed by the Board of Selectmen pursuant to MGL Chapter 41, §1B. This article is subject to acceptance by the voters of the Town at the June 2013 annual town election.

ARTICLE 27

To see if the Town will vote to have its elected Collector become an appointed Collector of the Town, such appointment to be made by the Board of Selectmen pursuant to MGL Chapter 41, §1B. This article is subject to acceptance by the voters of the Town at the June 2013 Annual Town Election.

ARTICLE 28

To see if the Town will vote to amend Article VI, Section 1, of the Administrative By-Laws of the Town by deleting "Beginning with the election of 1936 a Collector of Taxes shall be elected by official ballot." and inserting "The Collector shall be appointed by the Board of Selectmen pursuant to MGL Chapter 41, §1B. This article is subject to acceptance by the voters of the Town at the June 2013 Annual Town Election.

ARTICLE 29

To see if the Town will vote to amend the Administrative By-Laws of the Town by adding the following new article:

Article TBD: Licensing of Commercial Garage Keepers and Repairmen

Section 1.

No person shall offer motor vehicle services to the public, which services include repair, body work or service station activities, and/or the storage of motor vehicles, without being licensed annually for such purposes by the Board of Selectmen. This licensing requirement shall include, but not be limited to, brake and muffler shops, transmission shops, general motor vehicle repair shops, tire shops, wash works, gas stations with or without service bays, and motor vehicle general garage operations.

Section 2.

The Board of Selectmen are hereby authorized to grant such licenses upon written application thereof and subject to the terms and conditions as established by the Board of Selectmen and applicable law.

or act in any manner relating thereto.

ARTICLE 30

To see if the Town will vote to amend Article XXXIV of the Administrative By-Laws by changing the heading from "Duties of Parks and Recreation Commission" to "Duties and Regulations of Parks and Recreation Commission" and by adding the following new sections:

Section 4.

No person shall engage or perform in any stunt or other activity within any park that is likely to obstruct, block or interfere with other users' access to or use of said park or cause damage to public or private property.

Section 5.

No person shall climb on, cut, break, injure, remove or in any way destroy or damage any tree, shrub, plant, flower bed, turf, bench, railing, monument, fountain or ornaments of any kind in any park.

Section 6.

No person shall wade in the fountain in Central Park.

Section 7.

No person shall skateboard or rollerblade in Central Park without the express written permission of the Parks and Recreation Commission.

Section 8.

No person shall loiter in any park after being directed by a police officer to move on.

Section 9.

The Schedule of fines for violations of any of the above sections shall be \$25 for the first offense, \$50 for the second offense and \$100 for each subsequent offense.

or act in any manner relating thereto.

(Parks & Recreation Commission)

ARTICLE 31

To see if the Town will vote to amend Section 3 of Article XXXV (Leash Law for Dogs) of the Administrative By-Laws by adding the following new sentence: The schedule of fines for a dog owner's failure to remove the dog's excrement from public property shall be \$25.00 for the first offense and \$50.00 for second and subsequent offenses, or act in any manner relating thereto.

ARTICLE 32

To see if the Town will vote to amend the Administrative By-Laws as authorized by Chapter 256 of the Acts of 2010 and incorporated into the MGL as Chapter 6, Section 172B½, by adding the following new article enabling the Clinton Police Department to conduct state and federal fingerprint based criminal history checks for individuals applying for certain licenses:

Article TBD: Criminal History Checks for License Applicants

Section 1.

The Clinton Police Department is hereby authorized as provided under M.G.L. Chapter 6, Section 172B½, to conduct state and federal fingerprint based criminal history checks for applicants, including officers and owners of corporate applicants, applying for the following licenses:

- Hawking & peddling or other door-to-door salespeople
- Manager of an alcoholic beverage license
- Owner or operator of public conveyance
- Dealer of second-hand articles
- Pawn dealers
- Hackney drivers
- Ice cream truck vendor

and to adopt appropriate policies and procedures to effectuate the purposes of this by-law, or act in any manner relating thereto.

(Police Chief)

ARTICLE 33

To see if the Town will vote, pursuant to Chapter 32, Section 103, to increase the current retirement cost of living adjustment base amount of \$12,000.00 to \$14,000.00, or act in any manner relating thereto.

ARTICLE 34

To see if the Town will vote to amend Article 12 Section 4 of the Administrative By-Laws of the Town of Clinton by removing the words “elected by town voters at the annual town election” and inserting “appointed by the Board of Selectmen” in place thereof, or act in any manner relating thereto.

(Citizens Petition)

ARTICLE 35

To see if the Town will vote to raise and appropriate from available funds the sum of \$30,000.00, or any other sum, to be expended for the Parks and Recreation to repave the basketball court at Savage Field and install two new backboards and poles and line the court and also purchase 2 team benches for the court and 2 sets of bleachers for the ballfields.

(Citizens Petition)

(Finance Committee - Approved)

ARTICLE 36

To see if the Town will vote to create a Police Firearms Training Facility on a Town owned parcel on land adjacent to the Town of Clinton Rifle Range. Said parcel is bounded on the east by the capped landfill, on the west by the property line of land commonly known as “Bates Pit”, and on the north by the Town Line between Clinton and Sterling. This article shall authorize the Chief of Police or his designee to have sole and complete jurisdiction to operate this facility, including without limitation the rules and procedures for its use, or act in any manner relating thereto.

(Citizens Petition)

ARTICLE 37

We the undersigned voters of the Town of Clinton petition to see if the Town of Clinton will vote to accept the following by-law for inclusion on the next town meeting warrant:

By-Law Prohibiting Smoking in Membership Associations in Clinton

A. Statement of Purpose:

“Whereas conclusive evidence exists that tobacco smoke causes cancer, respiratory and cardiac diseases, negative birth outcomes, irritations to the eyes, nose and throat; and whereas the harmful effects of tobacco smoke are not confined to smokers but also cause severe discomfort and illness to nonsmokers; and whereas environmental tobacco smoke [hereinafter ETS], which includes both exhaled smoke and the side stream smoke from burning tobacco products, causes the death of 53,000 Americans each year (McGinnis JM, Foege W, ‘Actual Causes of Death in the United States’, JAMA 1993 270:2207-2212); and whereas the U.S. Environmental Protection Agency classified secondhand smoke as a know human carcinogen and the International Agency for Research on cancer (IARC) of the World Health Organization also classified secondhand smoke as a known human carcinogen (IARC-WHO, 2002); now, therefore, the Board of Health of Clinton recognizes the right of those who wish to breathe smoke free air and establishes this By-Law to protect and improve the public health and welfare by prohibiting smoking in membership associations.

B. Definitions:

For the purposes of this By-Law, the following words shall have the meanings respectively ascribed to them by this paragraph:

Business Agent: An individual who has been designated by the owner or operator of any membership association to be the manager or otherwise in charge of said membership association.

Enclosed: A space bounded by walls, with or without windows or fenestrations, continuous from floor to ceiling and enclosed by one or more doors, including, but not limited to, an office, function room or hallway.

Membership Association (also known as a private club): A not-for-profit entity that has been established and operates for a charitable, philanthropic, civic, social, benevolent, educational, religious, athletic, recreation or similar purpose, and is comprised of members who collectively belong to: (i) a society, organization or association of a fraternal nature that operates under the lodge system, and having one or more affiliated chapters or branches incorporated in any state; or (ii) a corporation organized under chapter 180; or (iii) an established religious place of worship or instruction in the commonwealth whose real or personal property is exempt from taxation; or (iv) a veterans' organization incorporated or chartered by Congress of the United States, or otherwise, having one or more affiliated chapters by the Congress of the United States, or otherwise, having one or more affiliated chapters or branches incorporated in any state. Except for a religious place of worship or instruction, an entity shall not be a membership association for the purpose of this definition, unless individual membership containing not less than full membership costs and benefits is required for all members of the association for a period of not less than 90 days.

Person: Any individual, firm, partnership, association, corporation, company or organization of any kind including, but not limited to an owner, operator, manager, proprietor or person in charge of any building, establishment, business, or restaurant or retail store, or the business agents or designees of any of the foregoing.

'Smoking' or 'smoke': the lighting of a cigar, cigarette, pipe or other tobacco product or possessing a lighted cigar, cigarette, pipe or other tobacco or non-tobacco product designed to be combusted and inhaled.

C. Smoking Prohibited:

1. Smoking is prohibited in the enclosed areas of membership associations, also known as private clubs.
2. It shall be unlawful for any person having control of the premises upon which smoking is prohibited by this By-Law, or the business agent or designee of such membership association, to permit a violation of this By-Law.
3. Smoking is prohibited within eight feet of any entrance to any workplace.

D. Posting Notice of Prohibition:

Every membership association in which smoking is prohibited by and under the authority of this By-Law shall conspicuously display in the premises 'No smoking' signs provided by the Massachusetts Department of Public Health and available from the Clinton Board of Health or the international 'No Smoking' symbol (consisting of a pictorial representation of a burning

cigarette enclosed in a red circle with a red bar across it) and comparable in size to the sign provided by the Massachusetts Department of Public Health and available from the Clinton Board of Health.

E. Violations:

Any membership association, person having control of the premises, or its business agent who violates any provision of this By-Law may be penalized by the non-criminal method of disposition as provided in Massachusetts General Laws, Chapter 40, Section 21D or by filing a criminal complaint at the appropriate venue. It shall be the responsibility of the membership association, person having control of the premises, or its business agent to ensure compliance with all sections of this By-Law. The violator shall receive:

1. First violation: a fine of one hundred dollars (\$100.00)
2. Second violation within 24 months of the date of the first violation: a fine of two hundred dollars (\$200.00).
3. Three or more violations within 24 months of the current violation, including the current violation: a fine of three hundred dollars (\$300.00).

F. Enforcement:

This By-Law shall be enforced by the Board of Health and its designees. One method of enforcement may be periodic, unannounced inspections of those establishments subject to this By-Law. Any citizen who desires to register a complaint under this By-Law may request that the Board of Health initiate an investigation.

G. Non-Criminal Disposition:

Whoever violates any provision of this By-Law may be penalized by the non-criminal method of disposition as provided in Massachusetts General Laws, Chapter 40, Section 21D or by filing a criminal complaint at the appropriate venue.

Each day on which any violation exists shall be deemed to be a separate offense.

Penalty: \$100 for the first offense.

\$200 for the second offense within 24 months of the date of the first violation.

\$300 for the third or subsequent offense within 24 months of the current violation, including the current violation.

I. Enforcing Persons:

Clinton Board of Health and its designees and Clinton Police Department.

J. Severability:

If any paragraph or provision of this By-Law is found to be illegal or against public policy or unconstitutional, it shall not affect the legality of any remaining paragraphs or provisions.

K. Conflict with Other Laws or By-Laws:

Notwithstanding the provisions of the foregoing Paragraph D of this By-Law nothing in the By-Law shall be deemed to amend or repeal applicable fire, health or other By-Laws so as to permit smoking in areas where it is prohibited by such fire, health or other By-Laws.

(Citizens Petition)

HEREOF FAIL NOT, and make due return of this warrant with your doing thereon, to the Town Clerk, at the time and place of the meeting, as aforesaid.

GIVE UNDER OUR HANDS, THIS twenty-first day of May in the year of our Lord, two thousand and twelve.

BOARD OF SELECTMEN

Mary Rose Dickhaut, Chairman
David J. Sargent, Vice-Chairman
Michael J. Dziokonski, Clerk
James J. LeBlanc
William F. Connolly, Jr.

WORCESTER, SS.

By virtue of this Warrant, I have this day notified and warned the inhabitants of the Town of Clinton aforesaid, qualified to vote in elections and town affairs, to meet at the time and place for the purpose within named, by publishing in The Item, a newspaper published in the said Town, as hereby directed.

James P. Farragher
Constable for the Town of Clinton

Town of Clinton Finance Committee



Fiscal Year 2013

July 1, 2012 – June 30, 2013

21-May-12	Fiscal Year 2012 Final Budget	Fiscal Year 2013 Finance Committee
114 - Moderator		
Moderator Salary	100.00	100.00
Moderator Misc. Expense	50.00	50.00
Subtotal	150.00	150.00
122 - Board of Selectmen		
Town Administrator Salary	101,229.00	101,229.00
Administrative Assistant Salary	40,254.00	40,254.00
Selectmen Salaries	10,500.00	10,500.00
Selectmen Other Wages	1,000.00	1,000.00
Selectmen Misc. Expense	7,500.00	14,000.00
Medicaid Billing Service	13,500.00	13,500.00
Computer Equipment & Supplies	2,250.00	10,000.00
Subtotal	176,233.00	190,483.00
131 - Finance Committee		
Finance Committee Misc. Exp.	1,800.00	1,800.00
Reserve Fund	70,000.00	100,000.00
Subtotal	71,800.00	101,800.00
135 - Town Accountant		
Accountant Salary	56,368.00	56,368.00
Assistant Accountant Salary	23,611.00	23,611.00
Accountant Misc. Expense	2,000.00	3,000.00
Accountant Computer Expense	3,400.00	5,000.00
Subtotal	85,379.00	87,979.00
141 - Board of Assessors		
Assessors Chair Salary	51,696.00	56,696.00
Assessors Clerk Salary	37,636.00	42,636.00
Assessors Member Salary	50,081.00	1,500.00
Assessors Equipment Expense	-	4,000.00
Assessors Misc. Expense	11,000.00	16,660.00
Subtotal	150,413.00	121,492.00
145 - Town Treasurer		
Treasurer Salary	55,836.00	55,836.00
Assistant Treasurer Salary	21,440.00	25,685.00
Treasurer Clerk Salary	1.00	1.00
Automatic Data Processing	22,000.00	23,100.00
Treasurer Misc. Expense	8,200.00	9,000.00
Chapter 59A Retirement	7,457.00	7,457.00
Tax Title Expense	2,500.00	2,500.00
Subtotal	117,434.00	123,579.00
146 - Tax Collector		
Tax Collector Salary	51,773.00	51,773.00
Assistant Collector Salary	25,606.00	25,606.00
Collector Other Wages	4,560.00	4,700.00
Collector Misc. Expense	36,750.00	38,195.00
Subtotal	118,689.00	120,274.00
149 - Parking Fines		
Parking Fine Administrator	940.00	940.00
Subtotal	940.00	940.00

	<i>Fiscal Year 2012 Final Budget</i>	<i>Fiscal Year 2013 Finance Committee</i>
151 - Town Solicitor		
Solicitor Salary	1.00	1.00
Solicitor Lit/Neg/Legal Memo	89,207.00	94,129.00
Solicitor Misc. Expense	940.00	500.00
Subtotal	90,148.00	94,630.00
161 - Town Clerk		
Town Clerk Salary	54,994.00	54,994.00
Assistant Town Clerk Salary	40,253.00	40,253.00
Registrars Salaries	3,850.00	3,850.00
Town Clerk Misc. Expense	6,100.00	9,200.00
Election Misc. Expense	18,600.00	31,700.00
Street Listing Misc. Expense	500.00	1,500.00
Census Misc. Expense	5,000.00	6,000.00
Subtotal	129,297.00	147,497.00
171 - Conservation Commission		
Conservation Misc. Expense	1,459.00	1,600.00
Subtotal	1,459.00	1,600.00
175 - Planning Board		
Planning Board Misc. Expense	1,878.00	2,000.00
Subtotal	1,878.00	2,000.00
176 - Zoning Board		
Zoning Board Misc. Expense	1,059.00	1,200.00
Subtotal	1,059.00	1,200.00
179 - Montachusett Planning Comm.		
MRPC Assessment	3,945.00	3,990.00
Subtotal	3,945.00	3,990.00
182 - Economic Development		
Economic Development Director	1.00	1.00
Financial Officer Salary	3,916.00	-
Special Projects Expense	1.00	3,917.00
Economic Dev. Misc. Expense	2,540.00	2,540.00
Subtotal	6,458.00	6,458.00
192 - Town Hall Custodian		
Town Hall Custodian Salary	38,695.00	35,598.00
Town Hall Other Wages	2,500.00	2,500.00
Town Hall Heat, Light & Power	58,000.00	58,000.00
Town Hall Capital Improvements	-	100,000.00
Town Hall Repairs	7,500.00	7,500.00
Town Hall Misc. Expense	7,500.00	10,000.00
Subtotal	114,195.00	213,598.00
193 - Insurance/Miscellaneous		
Law Books	750.00	750.00
Civic Fund	2,000.00	3,500.00
Town Report Preparation	6,500.00	6,500.00
Town Audit	41,000.00	41,000.00
Copy Machine Expense	3,500.00	3,500.00
Liability Insurance	7,500.00	10,000.00
Blanket Insurance	150,000.00	175,000.00
Subtotal	211,250.00	240,250.00

Fiscal Year 2012
Final Budget

Fiscal Year 2013
Finance Committee

210 - Police Department

Police Chief Salary	114,455.00	114,455.00
Police Lieutenant Salary	84,393.00	79,549.00
Police Clerk Salary	19,000.00	19,000.00
Police Sergeants Salaries	280,285.00	281,665.00
Patrolmen Salaries	1,133,035.00	1,105,691.00
Dispatchers Salaries	117,685.00	105,088.00
Police Overtime Pay	100,500.00	100,500.00
Police Longevity Pay	14,500.00	11,950.00
Police Holiday Pay	85,501.00	81,644.00
Police Compensatory Court Time	32,000.00	32,000.00
Police Sick Time Buyback	28,165.00	24,342.00
Police Pensions	36,778.00	16,898.00
Police Incentive	1,850.00	1,600.00
Police Quinn Bill	240,870.00	221,722.00
Police Heat, Light & Power	44,000.00	44,000.00
Police Building Maintenance	3,500.00	3,500.00
Police New Radio Maintenance	1,000.00	1,000.00
Traffic Signs	250.00	250.00
Police Training & Education	6,000.00	12,000.00
Police Uniforms	28,000.00	28,000.00
Police Misc. Expense	67,000.00	79,000.00
Police Station Cleaning Service	31,000.00	31,000.00
Rifle Range Property Taxes	1,100.00	1,100.00
Police New Equipment	5,715.00	62,000.00
Subtotal	2,476,582.00	2,457,954.00

220 - Fire Department

Fire Chief Salary	96,364.00	96,364.00
Deputy Chief Salary	67,963.00	67,963.00
Captains/Acting Captains Salaries	191,071.00	133,214.00
Fire Fighters Salaries	761,991.00	810,692.00
Call Fire Fighters Salaries	12,000.00	12,000.00
Fire Alarm Electrician	5,265.00	5,265.00
Fire Clerk	4,000.00	4,000.00
Fire Overtime	120,973.00	160,000.00
Fire Longevity Pay	16,020.00	13,540.00
Fire Holiday Pay	59,485.00	59,046.00
Fire Sick Time Buyback	37,706.00	20,923.00
Fire Pensions	22,697.00	23,117.00
Fire Incentive Pay	16,700.00	16,700.00
Fire Uniforms Allowance	18,750.00	18,750.00
Fire Uniforms Expense	6,500.00	6,750.00
Fire Heat, Light & Power	18,000.00	18,000.00
Apparatus Repair & Maintenance	15,000.00	22,000.00
Fire Building Repair & Maintenance	5,700.00	8,000.00
Fire Alarm Expense	12,000.00	12,000.00
Fire Radio Service	6,000.00	6,000.00
Fire Training	3,500.00	3,500.00
Fire Hose	2,500.00	3,000.00
Fire Misc. Expense	21,000.00	23,000.00
Respiratory Equipment	2,000.00	2,000.00
Fire Equipment	7,616.00	27,616.00
Subtotal	1,530,801.00	1,573,440.00

	<i>Fiscal Year 2012 Final Budget</i>	<i>Fiscal Year 2013 Finance Committee</i>
241 - Building Inspector		
Building Inspector Salary	62,493.00	62,493.00
Building Inspector Other Wages	1,250.00	1,250.00
Permitting Department Clerk	31,155.00	31,155.00
Building Inspector Vehicle	-	-
Building Inspector Misc. Expense	3,750.00	4,000.00
Subtotal	98,648.00	98,898.00
242 - Gas/Plumbing Inspectors		
Gas Inspector Misc. Expense	100.00	100.00
Plumbing Inspector Misc. Exp.	100.00	100.00
Subtotal	200.00	200.00
244 - Sealer of Weights & Measures		
Sealer Salary	6,620.00	6,620.00
Sealer Misc. Expense	655.00	970.00
Subtotal	7,275.00	7,590.00
245 - Electrical Inspector		
Electrical Inspector Salary	16,457.00	16,457.00
Asst. Electrical Inspector Salary	800.00	1,000.00
Electrical Inspector Misc. Exp.	1,575.00	1,700.00
Subtotal	18,832.00	19,157.00
291 - Emergency Management		
Emergency Mgmt. Misc. Expense	2,000.00	4,500.00
Subtotal	2,000.00	4,500.00
292 - Animal Control Officer		
Animal Control Officer Salary	10,000.00	25,000.00
Animal Control Misc. Expense	100.00	2,500.00
Animal Control Kennel Fees	100.00	1,000.00
Subtotal	10,200.00	28,500.00
301 - School Department		
School Salaries	9,236,325.00	-
School Pensions	54,653.00	-
Special Needs	4,377,440.00	-
Vocational Education	1,890,322.00	-
School Misc. Expense	1,773,291.00	-
Athletic Fund	51,449.00	-
Subtotal	17,383,480.00	17,983,480.00
422 - Dept. of Public Works		
DPW Superintendent Salary	18,724.00	18,724.00
DPW Wages	210,560.00	210,560.00
DPW Clerk Salary	7,381.00	7,381.00
DPW Overtime	15,000.00	15,000.00
DPW Longevity Pay	2,450.00	1,950.00
DPW Clothing Allowance	5,625.00	5,000.00
Fuel Tank Pump & Maintenance	110,000.00	110,000.00
Street Maintenance	56,000.00	68,800.00
DPW Misc. Expense	72,200.00	72,200.00
DPW Discretionary Equipment	10,000.00	10,000.00
DPW Snow & Ice	60,000.00	90,000.00
DPW Building Maintenance	8,000.00	10,000.00
Subtotal	575,940.00	619,615.00

	<i>Fiscal Year 2012 Final Budget</i>	<i>Fiscal Year 2013 Finance Committee</i>
491 - Cemetery Department		
Cemetery Wages	176,195.00	176,195.00
Cemetery Overtime	10,000.00	10,000.00
Cemetery Misc. Expense	9,500.00	9,500.00
Tree Removal Services	13,000.00	15,000.00
Subtotal	208,695.00	210,695.00
510 - Board of Health		
Health Agent Salary	24,524.00	24,524.00
Health Board Salaries	900.00	900.00
Physician Salary	10,000.00	10,000.00
Health Nurse Salary	49,552.00	49,552.00
Health Inspector Salary	40,495.00	40,495.00
Health Board Misc. Expense	2,600.00	5,700.00
Nurse Expense	500.00	500.00
Pick-Up Dead Animals	1,800.00	2,000.00
Subtotal	130,371.00	133,671.00
541 - Council On Aging		
COA Director Salary	46,233.00	46,233.00
COA Dispatcher Salary	25,597.00	25,597.00
COA Van Driver Salaries	32,571.00	32,571.00
COA Outreach Worker	15,054.00	37,802.00
COA Site Manager	9,959.00	9,959.00
COA Van Maintenance	900.00	900.00
COA Home Care	1,500.00	1,500.00
COA Programs	6,000.00	6,000.00
COA Misc. Expense	13,000.00	13,000.00
New Building Expense	-	6,000.00
Subtotal	150,814.00	179,562.00
543 - Dept. of Veteran Services		
Veterans Agent Salary	37,444.00	37,444.00
Veterans Benefits	230,000.00	290,000.00
Veterans Misc. Expense	970.00	1,005.00
Subtotal	268,414.00	328,449.00
610 - Bigelow Public Library		
Library Director Salary	59,711.00	59,711.00
Librarians Salaries	93,788.00	93,788.00
Children's Librarian Salary	41,592.00	41,592.00
Library Custodian Salary	24,644.00	24,644.00
Library Heat, Light & Power	13,000.00	18,000.00
Library Repairs	-	7,000.00
Books/AV/Periodicals	46,232.00	51,415.00
Library Technology	2,000.00	2,000.00
Library Misc. Expense	13,000.00	13,000.00
Library Public Programs	-	2,500.00
Subtotal	293,967.00	313,650.00
630 - Parks & Recreation		
Recreation Wages	14,558.00	14,558.00
Recreation Misc. Expense	6,000.00	6,000.00
Parks & Rec. Director Salary	51,669.00	45,000.00
Parks & Rec. Asst. Director Salary	33,481.00	28,000.00
Park Manager	33,481.00	33,481.00
Park Wages	12,500.00	12,500.00

	<u>Fiscal Year 2012</u> <u>Final Budget</u>	<u>Fiscal Year 2013</u> <u>Finance Committee</u>
Duffy Park Misc. Expense	-	-
Foster Fountain Misc. Expense	-	3,000.00
Park Heat, Light & Power	-	1,500.00
Park Misc. Expense	8,000.00	8,000.00
Park New Equipment	-	-
Central Park Misc. Expense	8,500.00	8,500.00
Office Heat, Light & Power	4,500.00	4,500.00
Building Maintenance Expense	-	1,000.00
Subtotal	<u>172,689.00</u>	<u>166,039.00</u>
699 - Fuller Field Commission		
Fuller Field Caretaker Salary	15,575.00	15,575.00
Fuller Field Other Wages	2,060.00	2,060.00
Heat, Light & Power	-	-
Fuller Field Improvements	-	5,000.00
Fuller Field Misc. Expense	13,226.00	13,226.00
Subtotal	<u>30,861.00</u>	<u>35,861.00</u>
910 - Pensions		
Pension/Annuities/Cola	4,440.00	4,440.00
Subtotal	<u>4,440.00</u>	<u>4,440.00</u>
Commission on Disability	668.00	668.00
Cable Advisory Commission	470.00	470.00
Personnel Board	726.00	726.00
Historical Commission	968.00	968.00
Weeks Fund Treasurer Salary	150.00	150.00
Memorial/Veteran's Day	4,982.00	4,982.00
Recycling Expense	30,000.00	30,000.00
Retirement Board Appropriation	1,993,352.00	2,081,210.00
Debt Retirement Principal	1,751,500.00	1,729,500.00
Debt Retirement Interest	749,620.00	688,287.00
Short Term Borrowing	25,000.00	35,000.00
Medicare Tax	225,000.00	225,000.00
Unemployment Compensation	30,000.00	50,000.00
Group Health Insurance	3,660,000.00	3,388,000.00
Workers Compensation	95,000.00	95,000.00
Street Lights	105,000.00	105,000.00
Subtotal	<u>8,672,436.00</u>	<u>8,434,961.00</u>
Grand Total	33,317,372.00	34,058,582.00

Fiscal Year 2013 Enterprise Budgets**Fiscal Year 2012
Final Budget****Fiscal Year 2013
Finance Committee****232 - Ambulance Enterprise Fund**

Ambulance Wages	209,678.00	214,428.00
Ambulance Holiday Pay	11,046.00	10,463.00
Ambulance Misc. Expense	62,400.00	63,000.00
EMT Comp. Pay	25,000.00	25,000.00
EMT Training Tuition	21,750.00	21,750.00
EMT Training Misc. Expense	4,500.00	4,500.00
EMT Overtime	19,000.00	17,500.00
Building Repair & Maintenance	-	-
Capital Outlay (Ambulance Lease)	32,154.00	32,154.00
Subtotal	385,528.00	388,795.00

**Ambulance Enterprise Budget Offset By User Fees of \$356,641.00 & Retained Earnings of \$32,154.00. Indirect costs of \$24,420.00 to be raised and appropriated in the General Fund operating budget and reimbursed through a transfer from the Ambulance Enterprise Fund.

452 - Water & Sewer Enterprise Fund

Wages & Salary	552,000.00	518,964.00
Overtime	115,000.00	115,000.00
Superintendent Salary	66,334.00	66,334.00
DPW Clerk Salary	23,894.00	23,894.00
Clothing Allowance	6,875.00	6,250.00
Longevity	3,100.00	3,300.00
Heat, Light & Power	260,000.00	260,000.00
Maintenance & Repairs	-	-
Equipment & Supplies	65,000.00	65,000.00
Pump Station Operation & Maint.	200,000.00	200,000.00
Water/Sewer Improvements	35,000.00	35,000.00
Water/Sewer Misc. Expense	140,000.00	140,000.00
Capital Outlay	-	-
Discretionary Equipment	51,617.00	30,000.00
Water Charge (DEP)	6,000.00	6,000.00
Cross Connection Services	7,000.00	7,000.00
Payment-in-Lieu of Taxes	1,500.00	1,500.00
Debt & Interest	1,010,000.00	1,002,000.00
Subtotal	2,543,320.00	2,480,242.00

**Water & Sewer Enterprise Budget Offset By User Fees of \$2,480,242.00. Indirect costs of \$84,130.00 to be raised and appropriated in the General Fund operating budget and reimbursed through a transfer from the Water & Sewer Enterprise Fund.

433 - Rubbish Enterprise Fund

Rubbish Wages	184,900.00	168,000.00
Superintendent Salary	11,472.00	11,472.00
DPW Clerk Salary	4,131.00	4,131.00
Clothing Allowance	2,500.00	2,500.00
Longevity	900.00	700.00
Rubbish Overtime	1,000.00	1,000.00
Rubbish Misc. Expense	20,000.00	20,000.00
Compactor Maintenance	30,000.00	30,000.00
Rubbish Maint. & Disposal	170,000.00	155,000.00
Subtotal	424,903.00	392,803.00

**Rubbish Enterprise Budget offset by user fees of \$392,803.00. Indirect costs of \$29,400 to be raised and appropriated in the General Fund operating budget and reimbursed through a transfer from the Rubbish Enterprise Fund.

Fiscal Year 2013 Budget Summary

	<u>Fiscal Year 2012 Final Budget</u>	<u>Fiscal Year 2013 Finance Committee</u>
General Government	1,125,119.00	1,274,812.00
Public Safety	4,531,006.00	4,579,974.00
Schools	17,383,480.00	17,983,480.00
Public Works	3,782,858.00	3,733,355.00
Health	130,371.00	133,671.00
Council On Aging	150,814.00	179,562.00
Veterans Services	273,396.00	333,431.00
Library	293,967.00	313,650.00
Parks & Recreation	172,689.00	166,039.00
Pensions/Annuities/COLA	4,440.00	4,440.00
Retirement	1,993,352.00	2,081,210.00
Health & General Insurance	3,942,500.00	3,718,000.00
Unclassified	361,011.00	366,011.00
Municipal Indebtedness		
Principal	1,751,500.00	1,729,500.00
Interest	749,620.00	688,287.00
Short Term Borrowing	25,000.00	35,000.00
Grand Total All Funds	<u>36,671,123.00</u>	<u>37,320,422.00</u>

Fiscal Year 2013 Revenue/Budget Projections

	<u>Fiscal Year 2012</u> <u>Final Budget</u>	<u>Fiscal Year 2013</u> <u>Finance Committee</u>
<u>Uses of Resources:</u>		
Appropriations:		
Annual Budget	33,317,372.00	34,058,582.00
Ambulance Enterprise Fund	385,528.00	388,795.00
Water & Sewer Enterprise Fund	2,543,320.00	2,480,242.00
Rubbish Enterprise Fund	424,903.00	392,803.00
Annual Town Meeting Articles	22,849.00	1,870,800.00
Special Town Meeting Articles	-	-
Total Appropriations	<u>36,693,972.00</u>	<u>39,191,222.00</u>
Local Expenditures:		
Tax Title Expenditures	10,000.00	10,000.00
Cherry Sheet Offsets	26,772.00	26,350.00
Debt & Interest Not On Schedule B	-	-
School Choice Assessments	723,371.00	918,865.00
Final Judgements	-	-
Snow & Ice Account	255,000.00	103,700.00
Total Local Expenditures	<u>1,015,143.00</u>	<u>1,058,915.00</u>
State & County Charges:	47,259.00	54,317.00
Overlay Reserve (Assessors):	150,000.00	150,000.00
Total Uses of Resources	<u>37,906,374.00</u>	<u>40,454,454.00</u>
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<u>Sources of Funding:</u>		
Local Property Taxes:		
Property Taxes Levy Limit	16,987,105.00	17,685,748.00
Proposition 2 1/2 Increase	424,678.00	442,144.00
Supplemental Tax Assessments	-	-
New Growth Per Assessors	167,000.00	-
Total Local Property Taxes	<u>17,578,783.00</u>	<u>18,127,892.00</u>
State Aid (Cherry Sheet):		
Chapter 70 Education Aid	10,497,286.00	10,819,596.00
Charter Tuition Reimbursement	67,779.00	77,280.00
School Lunch Program	11,457.00	11,826.00
General Municipal Aid	1,847,116.00	1,847,116.00
Meals Tax Revenue	-	-
Room Tax Revenue	-	-
Veterans' Benefit	206,111.00	232,725.00
Vets, Blind, Elderly Exemption	88,713.00	88,035.00
State Owned Land	2,172.00	2,259.00
Public Libraries	15,315.00	14,524.00
State Retirement Revenue	-	-
Total State Aid	<u>12,735,949.00</u>	<u>13,093,361.00</u>

	<i>Fiscal Year 2012</i>	<i>Fiscal Year 2013</i>
	<i>Final Budget</i>	<i>Finance Committee</i>
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Estimated Local Revenues:		
Motor Vehicle Excise	1,200,000.00	1,200,000.00
Payments Lieu of Taxes	130,000.00	130,000.00
Tax Liens	40,000.00	40,000.00
Penalties & Interest	120,000.00	120,000.00
Licenses, Fees & Permits	200,000.00	200,000.00
Fines & Forfeits	25,000.00	25,000.00
Intergovernmental	40,000.00	40,000.00
Investment Income	70,000.00	70,000.00
Unclassified	250,000.00	250,000.00
Total Estimated Local Revenues	<u>2,075,000.00</u>	<u>2,075,000.00</u>
Other Available Funds:		
Free Cash	-	759,814.00
Ambulance Enterprise Fund	385,528.00	388,795.00
Water & Sewer Enterprise Fund	2,543,320.00	2,480,242.00
Rubbish Enterprise Fund	424,903.00	392,803.00
Debt Exclusion (Rauscher Farm)	207,883.00	204,820.00
Debt Exclusion (Senior Center)	125,446.00	123,590.00
Debt Exclusion (Schools)	350,715.00	301,290.00
School Building Reimbursement	1,293,897.00	1,293,897.00
Transfers from Enterprise Funds	137,950.00	137,950.00
Overlay Surplus	47,000.00	-
Stabilization Fund	-	-
Borrowing on Articles	-	1,075,000.00
Total Other Available Funds	<u>5,516,642.00</u>	<u>7,158,201.00</u>
Total Sources of Revenue	37,906,374.00	40,454,454.00
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PROJECTED SURPLUS (DEFICIT)	0.00	0.00