

One Hundred Sixty Fourth Annual Report



Fiscal Year July 1, 2012 – June 30, 2013

Clinton, Massachusetts

Town of Clinton, Massachusetts
Incorporated 1850

Population (Federal Census of 2010)	13,606
Number of Registered Voters	8,724

Our Representative in the Congress of the United States

Honorable Niki Tsongas
15 Union Street – Suite 401
Lowell, Massachusetts 01840
Third Congressional District

United States Senators

Honorable John F. Kerry
One Bowdoin Square – 10TH Floor
Boston, Massachusetts 02114

Honorable Elizabeth Warren
2400 John F. Kennedy Federal Building
15 New Sudbury Street
Boston, Massachusetts 02203

Representatives in the General Court of Massachusetts

Harold P. Naughton, Jr.
13 Haskell Avenue
Clinton, Massachusetts 01510
Representative 12TH Worcester District

Harriette L. Chandler
97 Aylesbury Road
Worcester, Massachusetts 01609
Senator First Worcester District

Jennifer L. Flanagan
24 Church Street
Leominster, Massachusetts 01453
Senator Worcester & Middlesex District

Our Governor's Councilor

Jennie L. Caissie
53 Fort Hill Road
Oxford, Massachusetts 01540
7TH Councilor District

Town of Clinton
Elected/Appointed Officials
July 1, 2012 – June 30, 2013

Board of Selectmen

James J. LeBlanc, Chair	Term Expires 2014
William F. Connolly, Jr., Vice Chair	Term Expires 2015
Kathleen A. Sheridan, Clerk	Term Expires 2014
Mary Rose Dickhaut	Term Expires 2013
David J. Sargent	Term Expires 2013

Town Administrator

Michael J. Ward

Town Clerk

Philip R. Boyce	Term Expires 2013
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Town Solicitor

Robert B. Gibbons, Esq.	Term Expires 2014
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Moderator

John F. Hogan	Term Expires 2013
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Town Treasurer

Patrick J. McIntyre	Term Expires 2014
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Collector of Taxes

Kathleen G. O'Malley	Term Expires 2014
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Board of Assessors

David Baird, Chair	Term Expires 2014
Daniel Halloran	Term Expires 2013
Tena Zapantis.	Term Expires 2015

Board of Health

Steven Likpa, Chair	Term Expires 2013
Peter Notaro	Term Expires 2014
Shawn Moran	Term Expires 2015

Thomas Bonci, Health Agent

Bigelow Library Board of Trustees

Nancy Starr, Chair	Term Expires 2012
Sarah Parker	Term Expires 2011
Ruth Kamataris	Term Expires 2013
Gloria Parkinson	Term Expires 2012
Caroline Keiger	Term Expires 2013
Maureen Friedrich	Term Expires 2011
Christine Flaherty, Library Director	

School Committee

Robert Ebstein, Chair	Term Expires 2011
Virginia West	Term Expires 2012
Debbie Weatherbee	Term Expires 2012
Kathy Trautner	Term Expires 2011
Tena Zapantis	Term Expires 2013
Terrance Ingano, Superintendent of Schools	

Planning Board

Clifford Thompson, Chair	Term Expires 2012
Doug Price	Term Expires 2011
Dale DiMeco	Term Expires 2014
Nancy Moran	Term Expires 2015
Paul Curran	Term Expires 2013

Parks & Recreation

Richard Thompson, Chair	Term Expires 2012
Esteban Mendoza	Term Expires 2012
Michael Sheridan	Term Expires 2011
Edward Verrier	Term Expires 2013
George Oberg	Term Expires 2011
Daria Janda, Director	

Housing Authority

Thomas McLaughlin, Chair	Term Expires 2014
Charles J. Moran, Vice-Chair	Term Expires 2011
Pablo Frias-Mota	Term Expires 2015
Emily McNally	Term Expires 2013
Thomas Vitone, Governor Appointee	Term Expires 2012
Mary Ellen Donnelly, Executive Director	

Superintendent of Public Works

Christopher J. McGown

Town Accountant

Diane L. Magliozzi

Police Chief
Mark R. Laverdure

Fire Chief
Richard J. Hart

Finance Committee
James Tomolo, Chair
Patricia Bonci
Barry Whitney
Mark Elworthy
Robert Latini
William McGrail

Fuller Field Commission

John Costello, Chair	Term Expires 2012
Peter J. McNally	Term Expires 2013
Richard McRell	Term Expires 2012
John Merriman	Term Expires 2011
Position Vacancy	Term Expires 2011

John Gorman, Caretaker

Historical Commission

Christine Quirk, Chair	Term Expires 2013
Krista Duchnowski	Term Expires 2013
George Kittredge	Term Expires 2012
Dinorah Caraballo	Term Expires 2012
Paul Zapantis	Term Expires 2011
Robin Davidson	Term Expires 2011
Karen Hamilton	Term Expires 2013

Board of Registrars

Philip R. Boyce
Holly Sargent
Nancy Gerlach
Deborah Bross

Town Hall Custodian

James "Nibben" O'Toole

Town Constable

James P. Farragher

Dog Officer & Animal Inspector

Stephen Mudgett

Conservation Commission

John Woodsmall, III, Chair	Term Expires 2013
Gregg Sandberg	Term Expires 2013
Laura Taylor	Term Expires 2011
Maryann Castillo	Term Expires 2012
John Moran, Sr.	Term Expires 2012

Zoning Board of Appeals

Christopher Magliozzi, Chair	Term Expires 2014
Robert Latini	Term Expires 2012
Barry Rodgers	Term Expires 2011
James Mayou	Term Expires 2015
Richard MacKenzie	Term Expires 2013
Paul Zapantis, Alternate	Term Expires 2015
Ramzi Alaya, Alternate	Term Expires 2011

Personnel Board

David MacIntyre, Esq., Chair	Term Expires 2011
Laurence Richard	Term Expires 2012
Maryann Castillo	Term Expires 2013
Mary McAndrews	Term Expires 2011
Position Vacant	Term Expires 2013

Cultural Council

Laura Taylor, Co-Chair	Term Expires 2011
Christine Quirk, Co-Chair	Term Expires 2011
Diane Cummins	Term Expires 2012
Ruth Kamataris	Term Expires 2013
Yoanna Osborne	Term Expires 2012
Sue Smethurst	Term Expires 2013

Weeks Fund Trustees

Sarah Parker	Term Expires 2011
Joanne Halloran Perez	Term Expires 2011
Geri Hutchinson Massalski	Term Expires 2011
Robert Latini	Term Expires 2011

Retirement Board

Paul Cherubini, Chair	Term Expires 2012
John McNamara	Term Expires 2013
Michael DiGisi	Term Expires 2011
George Kittredge	Selectmen Appointment
Diane Magliozzi	Ex Officio

Montachusett Opportunity Council Board of Directors
Position Vacancy Term Expires 2011

Town Nurse
Marybeth Boyce, R.N.

Veterans Agent
Gerald R. Coppenrath

Director of Community & Economic Development
Position Vacant

Building Inspector
Tony Zahariadis

Electrical Inspector
James P. Boodry

Plumbing & Gas Inspector
Wilfred Delorey

Sealer of Weights & Measures
James P. DeCesare

Health Inspector
William Dickhaut

Clinton Emergency Management Agency
Constantino P. Zapantis, Director

Council on Aging
William Grady, Chair
James Gibbons
Fr. Thomas Walsh
Austin Philbin
Debra McMahon-Cote
Joan Scheid
Beverly Harris
Kathleen J. Bailey, Director

Commission on Disability

Jan Rusiecki, Commissioner
Norman Estabrook, Asst. Commissioner
Mary Lutes
Patricia Wilson
Ellie Buerster
Joann Moran
Position Vacancy
Nancy McElheney, Alternate
Jeanne McAvene, Honorary Life Member

Recycle Commission

Steven Mendoza
Deborah Grant
Wilfred Baird
Charles Moran
Michael Ward
Rebecca Osborne
Kathleen Fiorentino

Traffic Committee

Paul F. Lowe, Chair
Selectman James J. LeBlanc
Police Chief Mark R. Laverdure
Fire Chief Richard J. Hart
DPW Supt. Christopher J. McGown

Cable Advisory Committee

Charles Crook
Kathleen Sheridan
David Sargent
Robert Gibbons, Esq.
Michael Ward

Town Hall Use Commission

Donna Merriman
John Merriman

To The Honorable Board of Selectmen:

I herewith submit my annual report as Town Clerk for the Town of Clinton for the year
January 2013-December 2013

Respectfully submitted,
Philip R. Boyce
Town Clerk

BIRTHS

Total number of births recorded			114
Male			62
Female			52
Twins			2
Triplets			0

Born in			
January	10	July	9
February	10	August	13
March	10	September	13
April	5	October	10
May	11	November	5
June	10	December	8

DEATH

January	11	July	10
February	9	August	11
March	18	September	9
April	15	October	12

May	15	November	9
June	17	December	11
		Total	147

Marriages

Total number of marriages recorded	66
Ceremonies performed in Clinton	37
Ceremonies performed elsewhere	29

Marriages performed in

January	0	July	9
February	2	August	7
March	4	September	10
April	4	October	7
May	9	November	2
June	7	December	5

FEES

Marriage Licenses (\$50.00) Certified copies Birth, Death, Marriage (\$6.00)
 Business Certificates (\$30.00) Underground Storage (\$100.00)
 List of Persons (\$6.00) Civil Disposition Violatins (\$100.00)

January	\$700.00	July	\$888.00
February	\$808.00	August	\$750.00
March	\$1,334.00	September	\$794.00
April	\$568.00	October	\$886.00
May	\$586.00	November	\$508.00
June	\$1,004.00	December	\$750.00
Total taken in from fees		\$9,576.00	

SALE OF DOG LICENSES

544 Licenses

Total	\$5,595.00
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BOARD OF HEALTH

To the Honorable board of Selectmen:

This report is for the period covering July 1, 2012 to June 30, 2013

Elected Officials

Peter Notaro, Chairperson
Stephen Lipka, Clerk
Shawn Morin, Member

Personnel

Thomas Bonci, Health Agent
William Dickhaut, Health Inspector
Lorraine Caouette, Public Health Nurse

Appointed

Fred Delorey, Plumbing Inspector and Gas Inspector
Ronald Cavanaugh, Assistant Plumbing and Gas Inspector
Craig Martin, Animal Disposal Officer

Board of Health Mission statement:

The Mission of the Clinton Board of Health is to provide services to the residents of the town in order to enhance their public health and safety, protect consumers, and safeguard the environment. These services are planned and implemented so as to prevent the deterioration of acceptable standards of living for all of the citizens in the town of Clinton.

Board of Health Programs:

The Board of Health is responsible for providing high quality, community-based, health and safety services to the citizens of Clinton. Board of Health personnel monitor, controls, and protect the air and water quality of the community. The Board inspects swimming pools, natural bathing areas; respond to hazardous materials spills and complaints dealing with air, noise, and odor pollution. State regulation requires the board to ensure that the food and milk offered for sale in the town is wholesome, free from adulteration, properly labeled and generally safe for human consumption. In addition, inspections are conducted to determine if the establishments that offered food products for sale are maintained in substantial compliance with the provisions of the Massachusetts Sanitary code. The Housing Program enforces compliance with the Massachusetts Sanitary code and Minimum Standards of fitness for Human Habitation in

the Town’s residential areas. The Public Health Nurse conducts flu clinics, offers blood pressure checks, and investigates reports and monitors all communicable diseases. The Nursing unit also provides vaccines, investigates dog bites and follows all TB cases as required by State Regulation. The medical component of the Health Office is developing plans to properly protect the citizens of the town in the event of bioterrorism. These plans include procedures that will assist with West Nile Virus, SARS, Avian Influenza and other emerging pathogens.

The Board is also in the exploring the possibility of joining the Montachusett Public Health Network. The MPH N is a grant program designed to share Public Health resources with participating towns. The following town and cities are currently participating in this grant: Athol, Clinton, Fitchburg, Gardner, Leominster, Royston, Phillipston, Princeton Sterling, Templeton and Westminster.

The staff of the Clinton Health Office has again performed with dedication and professionalism. The Board’s accomplishments are the result of the enthusiastic approach by the entire board and staff to sole important public health issues. In the approaching year, a strong partnership with Police, Fire, Public Schools, Hospitals, EMS, and many federal, state, and local agencies will be required to properly plan and respond to a wide variety of emergency events.

Services Provide

TYPE	NUMBER
Food Permits.....	64
Food Inspections.....	140
Housing Inspections.....	68
Fitness Inspections.....	25
Tobacco Permits	35
Burial Permits.....	101
Mobile Food Permits.....	10
Rubbish Haulers Permits.....	11
Public Pool Permits.....	04
Plumbing Permits	138
Gas Permits.....	241

BIGELOW FREE PUBLIC LIBRARY

The Trustees of the Bigelow Free Public Library submit the following report for the fiscal year ending June 30, 2013.

STAFF

Director	Christine Flaherty/Erin Klemm
Children's Librarian	Deborah Maypothor-Marini
Library Assistants – full-time	Laura Chiaravalloti-Boivin
	Winifred Hastings
	Kathleen Mullin
– part-time	Deric Wilson
Custodian	Robert Gutierrez

TRUSTEES

Nancy Starr, Chair	Term Expires, 2015
Susan Franco, Sec.	Term Expires, 2014
Ruth Kamataris	Term Expires, 2013
Caroline Keiger	Term Expires, 2013
Sarah Parker	Term Expires, 2014
Gloria Parkinson, Vice Ch.	Term Expires, 2015

LIBRARY HOURS

Sunday / Monday	Closed
Tuesday	9-6
Wednesday	9-6
Thursday	9-6
Friday	9-6
Saturday	9-1

LIBRARY DESCRIPTION

The library is a department of town government, under the authority of an elected six-member Board of Trustees. The Board's authority is derived from Article XIV of the Town Administrative by-Laws. These By-Laws designate the Trustees custodians of the library's holdings and management of funds. The Board delegates responsibility for library management, collection development, and provision of library services, to the Library Director. The Director is appointed by, and directly responsible to, the Trustees.

TRUSTEE REPORT

Since Christine Flaherty and Erin Klemm are no longer library directors at the time of writing this report, this report is submitted by the Trustees.

The Trustees thank Christine Flaherty, who retired in January 2013, for her many years of dedicated service to the Bigelow Free Public Library and the Town of Clinton. The Trustees also thank Erin Klemm for her leadership of the library from her appointment as Library Director in January 2013 until she resigned in July 2013. The Trustees thank both directors for their efforts to prepare the Bigelow Free Public Library for full membership in the resource-sharing consortium Central/Western Massachusetts Automated Resource Sharing (C/W MARS) when the affiliate membership option is no longer available to the library after June 30, 2014.

During a year of considerable change, the library's commitment to offer patrons the best service possible continued uninterrupted. The library collection of materials continued to expand to meet patrons' needs and included books, large print books, DVDs, audio books for children and adults. These materials are loaned to our patrons free of charge.

The library offered discount passes to various local attractions. In FY2013, the library loaned out 235 passes. The attractions are listed below:

- Davis Farmland, Sterling
- Discovery Museums, Acton
- Ecotarium, Worcester
- Fruitlands Museum, Harvard
- Mass Audubon/Drumlin Farm, Lincoln & other sites
- Russian Icon Museum, Clinton
- Tower Hill Botanical Gardens, Boylston
- Worcester Art Museum, Worcester

The library has eight public access computers connected to the Internet. Residents may sign in to use these computers for reference/research use. The Children's Room also has computers, which are not Internet accessible, available for use.

The Friends of the Bigelow Free Library continues to support the library through fundraising, volunteering, and programs. New, active members are always needed. This year, the Friends have supported the library with a variety of special programs, including monthly Scrabble, children's performers, as well as the traditional Yard, Book, and Bake sales during Olde Home Day and June's Side-Walk Sale Day. Additionally, the Friends purchase museum passes for public use. The Friends are always looking for more Friends to support the library. The Trustees thank the Friends, who are an invaluable asset to the library, for their tireless efforts on behalf of the library.

Library-sponsored programs offered throughout the year included Story Hour, Reading Patch Club, and the Summer Reading Club, author visits, craft programs, holiday celebrations and the

Book Discussion Club for adults. The Trustees thank the Philip J. Weihn Youth Foundation for its gracious donation that sponsored a well-attended series of programs in the Children's Room. The Clinton Cultural Council also provided funding for artist workshops and performances. The library can be used as a public meeting space for any local organization.

The library, a classic Carnegie building, continues to inspire visitors. But the building, because of its age, is in need of significant repair and an update of systems, especially those relating to energy conservation. As in the past, going forward all renovations and updates will be undertaken with the consideration of the building's classic architecture.

This year we successfully petitioned the Board of Library Commissioners to grant us a waiver of the Minimum Appropriation Requirement. The grant monies attached, which are allocated at the discretion of the Trustees, enable the library to supplement the services our patrons expect and deserve. In FY2013, this included enabling an uninterrupted break in leadership between the retiring and the incoming directors. Sincere thanks to our friends and supporters for their encouragement during the budget hearings, helping us to ensure our certification and state grants. The Trustees also wish to thank the library staff who have provided exemplary service to patrons during a year of library leadership transition.

We urge you to check our web site, bigelowlibrary.org, to remain informed about the library's programs and services.

Respectfully Submitted
Nancy Starr, Chair
Gloria Parkinson, Vice-Chair
Susan Franco, Secretary
Ruth Kamataris
Caroline Keiger
Sarah Parker

FY 2013 Town Report

(July 2012 – June 2013)

Clinton Parks & Recreation Department

www.clintonrec.com



Live. Play. Grow.

Mission

The primary mission of the Clinton Parks & Recreation Department is to oversee, develop, and provide programs and special events for all ages and abilities that offer participants a fun, educational, healthy, and memorable experience, as well as to manage and preserve the Town's resources and facilities to improve the quality of life of others.

Parks & Recreation Staff

Jessica Brodie, CPRP
Director

Emily Kaplan
Assistant Director

Daniel Belliveau
Park Manager

(Report prepared by Director, Jessica Brodie)

Commission

Chairman – Edward Verrier
Secretary – Yoanna Osborne
Vice Chair – Esteban Mendoza
Members - Paul Zapantis
Laura Biskaduros

Executive Summary

In 2012 & 2013 the Parks & Recreation Department saw some major changes in leadership, program development, and organization. The Department's long time Director, Daria Janda, retired along with her long time assistant, Kathleen Ditullio. A new director, Jessica Brodie, was hired in August of 2012 to lead the department in the next generation of leadership.

Upon hiring Jessica as the new director in August, the commission along with Jessica, met and discussed the future of the department in great detail. Together, they discussed the desired changes to come and past history of the department. The department established a couple main goals at this point in time: to update the department in all management aspects, add more recreational programs, continue to maintain & improve the parks, and develop events and other partnerships that benefit the community as a whole.

The commission, along with Jessica's new leadership, worked extremely hard in FY13 to re-establish the Parks & Recreation Department as the heart of the community as it should be, and had been in years past. Some of the major changes and improvements made to the department during this past year include the following:

- Jessica met with all boards, department heads, and committees in town to establish working relationships with each of them, and to share the new goals for our department.
- Management of all department finances were updated, improved, and communicated to all key people involved.
- A website for the department was created, www.clintonrec.com.
- A new Assistant Director was hired in January of 2013. Emily Kaplan joined the team and immediately started working toward the same mission of improving and updating the department.
- New programs and events were created for a variety of residents in town.



- A department Facebook was created to help communicate with residents.
- A clear and concise budget for the department was presented during the FY14 budget process.
- Many park improvements took place including: A new basketball court was built at Savage Field, a monument was added to Hamilton Square, and new rules and consequences were created for all parks. Other general safety and maintenance improvements were also made.

To continue the progression and new goals for the department, Jessica along with the commission, submitted budget requests for FY14 that included increases in all line items of the Operating Budget, along with several Capitol Budget Improvement Requests. Though, the department did not receive all funds requested for the Operating Budget, they did receive all money for Capitol Budget improvements, and did receive minimal increases to their FY14 Operating Budget. These minor increases are the first steps of many to improve the parks and programs that our department is responsible for. The department will continue to request a formal review of salaries for all positions, as all staff is currently underpaid and the Town’s salary chart is not being followed properly. In the years to come, our department will continue to seek more funding for operational & general maintenance expenses, as well as many other Capital improvement projects that will benefit all residents of Clinton.

Overall, FY13 was a great year for the Parks & Recreation department. All of the staff worked extremely hard to provide great programs, safe and & clean parks for all to enjoy, and should really be commended for their efforts. Our department is only in the beginning stages of many improvements, so we encourage residents to follow our progress and contact us with any questions, concerns, or new ideas for the future.



Recreation Programs & Events

The Clinton Parks & Recreation Department has traditionally offered a variety of recreation programs and events throughout the year. Below is a list of programs with a brief description of each that was offered July 2012 – June 2013.

Summer 2012

Summer Playground: This program has been popular year after year, and was no different in 2012. The program took place for seven weeks in July and August. Five summer counselors were hired to lead daily crafts and activities for those registered. Weekly field trips took place and were a huge hit! Afternoons were spent at the State Pool located right next to the Head Start building, where the program took place Monday – Friday from 8-3pm. Registration numbers stayed steady from years past with approx. 50 participants each week of the program. Fees remained the same this year as in years past. Donations were received from the Weetabix Corporation for cereal each morning for those participating in the program.

New FY 13 Programs & Events!

- Art Classes
- Fitness Classes
- LEGO Classes
- Sports Clinics & Camps
- Glowing Easter Egg Hunt
- Town Wide Yard Sale
- P&R Building Rentals
- Babysitter Safety Training
- CPR & AED Certification
- Home Alone Safety Class
- “Celebration Tour” trips
- Weightlifting / Kickboxing

Lego Classes: This program was offered once in the summer and once in the winter. Registration numbers were relatively low; fewer than 20 participants, but those that took part enjoyed this program. We will continue to offer this in years to come.

Fall 2012

Art Classes – Our department organized a new after school art program for children in the elementary school. It was held after school from 3:00-4:00pm in the art room. Registration numbers were as expected for a new program like this, with 10 students registered. This program was a welcome addition to the school and community as there was no art teacher this year in the Elementary School.



Celebration Tours – Offering a variety of trips has been a tradition of the Parks & Recreation Dept. for many years. We continued to promote and offer many trips into 2013 to a variety of locations. Overall, registration numbers were pretty low, but most trips did still take place because participants are combined with other surrounding towns. In 2013 the department plans to meet with the trip organizers and try offer more popular trips that may spark more interest among Clinton residents.

Olde Home Day – Our department allows the use of Central Park for the annual Olde Home Day held in September. This is a very popular yearly event that attracts thousands of local residents. Local businesses, organizations, volunteer groups all participate. There are many food vendors and activities for children as well.

Winter 2013

Pottery Painting – This new program was offered beginning in January at the Elementary School from 3:15-4:15pm once a week. It was a four week session that cost participants \$60 to attend. Registration numbers were good, with ten students signed up for the session. It was another welcome program to the community!

Art Classes – Another session of the same art program that we offered in the fall took place beginning in January as well. Registration numbers were similar to the fall session, with approx. 10 students.

Intramural Basketball – In the fall of 2012 Jessica met with the President of the newly formed “Clinton Rec Hoops” group. Together, they discussed the plans for Clinton Rec Hoops and goals for the children in Clinton to have an organized and developmental basketball program in town. Since Clinton Rec Hoops had already began accepting registrations and reserved gym space prior to Jessica starting work in Clinton, they decided it would be most beneficial for residents to have one organization organize youth basketball, rather than both trying to compete against each other for the same type of program. Jessica decided not to continue with the Parks & Rec. Intramural Basketball program in 2012 after many reports of poor coaching performance and organization in years past, and let Clinton Rec Hoops take over the basketball programming for the K-8 age group that year, and to work together in the future for all basketball programming. This decision was made in the best interest of the residents, and Parks & Recreation will continue to work with “Clinton Rec Hoops” to establish and run basketball programs in town.

Ski & Snowboard Program – This program continued to be another success in 2013. There were just over 60 students in grades 4-12 that joined us for 6 consecutive Thursday’s in January & February for a fun-filled night of skiing & snowboarding at Wachusett Mountain. Students bring their skis to school each morning of the program, and we provide buses to take the kids to and from the mountain after school from 2:45-8:00pm. The trips were chaperoned by



Parks & Recreation staff and volunteers. The cost of the trips increased from 2012 to accommodate higher bussing fees and incorporate administrative fees to run the program.

Daddy Daughter Dance – This continued to be one of the biggest events our department organizes each year, and saw some exciting changes in 2013 with Jessica & Emily adding new details to the event. The attendance numbers were up from years past, with just over 300 this year, despite a blizzard that pushed the event to the following day, on a Sunday. Emily and Jessica promoted the event more in 2013 which helped increase attendance. They also added new touches including a cup-cake decorating



station, new decorations, and a new DJ. They also recruited approx. 15 volunteers from the Clinton High School to help with the event, which allowed for pictures to move quicker, and for overall management of the event to go smoother. The event is held each year around Valentine's Day at the Clinton Middle School from 4:00 – 6:00pm. Daddy's (guardians) and their daughters enjoy dancing, cupcakes, a soda fountain, coffee, pictures, and other activities during the dance. Prices were changed slightly from 2012 and were \$20 per couple (\$10 each person) and \$5 for each additional child. The additional child discount was well received by parents!

Mother Son Movie Night – The movie night was another great night for Mothers (guardians) and their sons held at the Strand Movie Theatre, originally scheduled for the same night as the Daddy Daughter Dance. The movie night was still held on Saturday as planned, despite the blizzard, but did end up taking place the day before the Daddy Daughter Dance. There were just over 80 participants in the 2013 event, and everyone enjoyed a pizza and drink with their admission ticket bought in advance.

Celebration Tours – We continued to promote and offer many trips into 2013 to a variety of locations. Overall, registration numbers were pretty low, but most trips did still take place because participants are combined with other surrounding towns. Trips during the winter included many, separate day trips to New York city for shopping opportunities and special shows like the Rockette's.

Safety Classes – In January of 2013 our department offered three new classes to the community including a "Babysitter Safety Training Course", "Home Alone Safety Class", and "Heartsaver Pediatric First Aide, CPR & AED Training Course." All the classes were very successful and had over 10 participants in each. We plan to offer these classes regularly throughout the year moving forward.

Teen Fitness classes with Ciccone Fitness – Our department teamed up with "Ciccone Fitness Center" in Clinton to try offering two new Teen Fitness Classes in March & April. We organized a Weightlifting class for boys, and a Kickboxing/Anti-bullying class for girls. Each class was \$70 per person and offered for 7 weeks from 3:30-4:15 at Ciccone Fitness Center. Our department and Ciccone were very excited about the programs, but we ended up with low registration numbers. The kickboxing class ran with just 5 girls, but the weightlifting class had to be cancelled because only 3 participants registered. We plan to try offering these classes again in the future to see if a different day/time may help spark more interest.

Lego Classes: This program was offered once again in January and was much more successful than the summer session. The class was filled with 15 students ranging in grades between K-3. The program took place for six weeks at the Clinton Elementary School.

Spring 2013

Easter Egg Hunt – In 2013 our department decided to re-invent the traditional idea of an Easter Egg Hunt and offer a new, and exciting version of an egg hunt. The day before Easter, the department organized a "Glowing Eggstravaganza" at the Vale Street Softball



field. Children all brought their own flashlight and were assigned a number, then had to find tow eggs with that matching number in the field all while in the dark. Once they found their matching numbered eggs they received a bag of candy. Each participant paid \$1 to enter the hunt, and all funds went to pay for the candy for the event. The event was a huge success with just under 200 participants in its first year. The department will run this event again in 2014, making some minor changes that will help make the event even more fun!

Safety Classes – In April of 2013 our department offered the same three classes as we did in January, the “Babysitter Safety Training Course”, “Home Alone Safety Class”, and “Heartsaver Pediatric First Aide, CPR & AED Training Course.” All the classes were very successful again with over 10 participants in each. We plan to continue offering these programs in the future.

Baseball / Softball – Each year the Clinton Area Little League uses Savage Field for spring and summer baseball games. The league has a dedicated group of volunteers that help our department get the field ready each spring for the upcoming season. The group provides soil each year for the infield, helps with edging, and general maintenance throughout the year. The Adult Softball league uses the softball field located behind the little league field off of Vale Street. They pay a seasonal fee to use the field and assist with any maintenance as needed. Numbers for both programs in 2013 were consistent with years past. The price that our department charges little league for the use of the lights changed this year from \$50 per lighted game to \$30 per lighted game. This price more accurately reflects the cost to use the lights. Other field fees were established as well, including: \$250 for each team in an adult league, \$250 tournament field use fee charge, and \$25 per game rental fee for any other groups.

The Men’s Softball league also hosted a tournament in 2013 to help raise funds to improve the infield conditions on the field they use at Vale Street. In 2014 we plan to work with them to do some Spring season prep work prior to using the field.

Memorial Day Parade – Each year the Memorial Day Parade is well attended by many town residents. The ceremonies for the event take place in Central Park. During the week prior, our staff work extremely hard to get the parks in pristine condition for these honorary events. In 2013 the Clinton American Legion donated a new stage to our department that we set up in Central Park for the parade. The parade also made a special stop at Hamilton Square in 2013 after the new WWI Memorial monument was installed this year. It was a great addition to the parade that they plan to continue in the years to come.



Art Classes – Another session of the same art program that we offered in the fall & winter took place beginning in April as well. Registration numbers were similar to the previous sessions, with approx. 10 students. In 2014 we will make some adjustments to this program and may staff them ourselves to allow more flexibility in the program.

Celebration Tours – We continued to promote and offer many trips into 2013 to a variety of locations. Overall, registration numbers were pretty low, but most trips did still take place because participants are combined with other surrounding towns. Trips during the spring included many, separate day trips to Connecticut, baseball games, Niagra Falls, and much more. In 2014 we plan to meet with the surrounding towns to select the same trips so that registration numbers are stronger for each trip, making it more enjoyable for those that attend each trip.

Lego Classes: This program was offered once again beginning in April of 2013 and was just as successful as the winter session. The class was filled with 15 students ranging in grades between K-3. The program took place for six weeks at the Clinton Elementary School. The after school time slot has proved to work best for a class like this, so we plan to offer this program again starting in the fall of 2014.

Parks

The Clinton Parks & Recreation Department oversees and manages several parks in town. Our priority is always to maintain these properties so they are safe and enjoyable for all residents to enjoy. Starting in 2013, and continuing into 2014, the department started taking a closer look at all of the parks it oversees and developing maintenance plans for each, identifying necessary capital improvement projects for the future, and evaluating the current rules and procedures at each park. As the Fiscal 2013 Year came to and end, the department was just getting started at implementing many new changes and procedures for each park including: new signage, rental forms/agreements, fees, rules, and maintenance schedules. The department plans to continue these improvements in the years to come and is excited and motivated to make many improvements over the next several years.



Park Inventory & Usages



Central Park – Central Park was established in 1852 when the land was donated to the town by Horatio N. Bigelow. The four-acre lot contains two war monuments, one for Clinton residents who served in the Spanish-American War, and the other, a Civil War monument. A sundial can also be found on the south side of the park, and the “Foster Fountain” on the north side of the park. The park is home to many community events including: graduations, wedding ceremonies, Olde Home Day, Memorial Day Services, passive recreation, and much more.

In 2013 our department continued to maintain this wonderful property as it always has been in recent years. With a regular maintenance program including fertilization, mowing, and other beautification projects, our park staff worked extremely hard to keep this park beautiful and safe all year. Some new improvements coming to the park in 2014 include new signage, a “park watch” program, new fencing along Church Street, and collaboration with the police station to enforce new rules that will be implemented in the summer of 2013.



Savage Field – Savage Field is located off of Vale Street and is home to many little league and adult league baseball and softball games. The athletic complex features a little league baseball field, adult softball field, basketball court, skate park, and open space.

In 2013, the renovation of the basketball court was completed after sending the project out to bid. The project was completed by “Vermont Recreational” in May of 2013. During the summer, our department worked with several community members to organize a ‘grand opening’ event at the court with the high school basketball team. Donations were received from many local businesses and organizations to complete the new basketball court project, and now a plaque stands next to the court reflecting these kind donors.

Many other regular maintenance projects took place during 2013 as well. The little league continues to help with the maintenance of the field by providing soil each spring and raking and lining the field on a weekly basis before their games. The adult men’s softball league also helps maintain the infield of that

field each season by raking and grading as well. In 2014, projects that Clinton residents can expect to see at the park include: A complete Needs Assessment and Master Plan done on the property, field renovations, skate park improvements, and other necessary safety improvements.



Hamilton Square – Hamilton Square is named for Perley R. Hamilton, who died in World War I. Many know the park as “Depot Square” because of the park’s location and history. Located at the intersections of Main Street & Sterling Street, across from Water Street, the park is surrounded by many famous landmarks including the former Bigelow Carpet Mill and the Train Depot. In the fall of 2012 it was voted to be the new home for the WWI Memorial Monument that was donated by representatives of the James R. Kirby American Legion Post 50. The monument was erected into the park in October of 2012. In May of 2013, the monument was recognized as a new stopping point for the town’s annual Memorial Day parade.



Edward J. Philbin Memorial Park – The Edward J. Philbin Memorial Park, also known as “The Acre”, is located on the corner of Berlin and Wilson Streets. The park features many elements including a playground, splashpad, basketball court, and open space that is family friendly. In 2013 the park saw many visitors to use the playground and splashpad on site. There are many safety improvements that need to happen at this park in the near future, so research was done during the Spring/Summer of 2013 to gather quotes to complete projects in

2014. In 2014 residents should hope to see improvements to the parking area, sidewalk, playground, and other minor changes.



Carlisle Park – Carlisle Park was dedicated to the town on October 9, 1921 in honor of Sergeant William S. Carlisle who was killed in action on July 20, 1918 in the World War of 1917-1919. The park is located next to Beacon, Franklin, Clinton, and Park Streets on the hill near the center of town and is used primarily for active recreation and picnicking. In the fall of 2013, Jessica had the all the trees in the park evaluated and hopes to receive funding in 2014 to establish a regular pruning maintenance program for this park as well.



Duck Harbor – Duck Harbor is located off of New Harbor Road overlooking Coachlace Pond. Coachlace Pond is man-made, created by damming South Meadow Brook located approximately one and a half miles southwest of Clinton center. The park features a memorial monument for Joseph M. Duffey. This is another passive recreation park.

Turini’s Corner – Turini’s Corner (Erwin McArthur Square) Park is located on the corner of High and Water Streets, just next to the train bridge. Paul Turini of Clinton was the long time owner of “Turini’s Diner”, an abandoned railroad car, on the same corner for over 55 years. This park features benches that residents can enjoy.

Park Maintenance Activities

Maintenance Duties

- Mowing fields and grounds
- Litter and trash removal
- Construction & Renovation projects
- Playground safety inspections
- Playground & ball field repairs
- Raking leaves
- Cutting and removing brush from parks
- General building upkeep
- Painting
- Equipment Maintenance
- Snow removal
- Trimming hedges
- Planting flowers/bulbs
- Fence repairs
- Assisting D.P.W. and other departments as needed



General Services

- Grant permits for: field usage, public outings, special events, & tournaments
- Answer general public inquiries for recreation information on activities and services available in the community for all age groups
- Assist in the planning and execution of special events held on town property
- Provide telephone referrals for town sport leagues, local businesses, town organizations, and others as needed
- Assist in the planning and management of special events held in town

Recommendations

Playgrounds: The splashpad at Philbin Memorial Park has been very popular since it was installed several years ago. Many would like to see another installed at an additional location in town soon. General maintenance repairs will also be needed on the existing splash pad in the years to come.

Facilities and Maintenance: Many of the parks and facilities under our control will need repair in the coming years. The basketball court at Savage Field that was reconstructed in 2013 after our department was granted \$30,000 from a 2011 Town Warrant Article was the first of many projects the department plans to complete in the next 5-10 years. Other improvements needed in the future include:

- Savage Field Needs Assessment and Master Plan
- Baseball field netting, fencing, lighting, grading, and many other improvements
- Skate park reconstruction/renovation



- Parking, sidewalk, and playground improvements at the Philbin Memorial Park
- Granite pillar & fencing repairs in Central Park & all other parks
- Re-painting of Foster Fountain in Central Park
- Tree pruning program for all park trees



and brochures, Clinton residents are more in touch than ever with program and event offerings available to them in the town.

Recreational Programs: The parks & recreation department has made major improvements in the past year with the amount and quality of recreation programs being offered to town residents. Many new programs were added in 2013 with great success, and the department staff will continue to plan and add more new programs in the year to come. New program procedures have been put in place such as evaluation procedures, a scholarship program, and advertising techniques to establish a successful system of offering and running programs each year. With the development of the new website, Facebook page, and fliers



Administration: The department improved all of its marketing, communication, and general management in 2012 & 2013 when Jessica, the new Director, was hired. A new computer was purchased for the new assistant director, and a network was established to allow for more efficient office functions among staff. Files and other management systems were also put in place to ensure all program funds and bills are easily tracked and accounted for. In 2014 the department plans to continue upgrades with new phones, printers, and online registration software.



Equipment: Much of the park maintenance equipment was dated and needed to be replaced. During the FY14 budget season, our department was given \$4,000 in our operating budget to replace small equipment such as mowers, weed wackers, blower packs, and a few other small items. The department was also approved to purchase a new lawn tractor at the June 2013 town meeting that will be used for mowing, and snow blowing in the winter. These improvements were very much needed and appreciated. The department will continue to monitor and maintain its existing equipment and start to slowly update some of the other larger items in years to come including trucks,

mowers, leaf boxes, and other heavier equipment.

Budgets

Operating Budget

FY 2012 – \$176,316.00

FY 2013 – \$166,039.00

FY 2014 - \$179,435.00

Comments: The above figures were amounts the department received each year after meeting with the Board of Selectmen and Finance Committees. The amount requested each year was much higher. Requests have been made the past several years to update salaries for all staff in the department. The salary grid outlined in the Town’s bylaws is out of date and needs to be updated and followed again. Other budget line items need to be increased to keep up with increased maintenance costs for facilities. In 2013, Jessica provided a detailed budget for all committees to see and evaluate. This helped our department receive some funding for the upcoming 2-13/2-14 calendar year, but the department still needs additional funding to maintain all properties and assets properly in the years to come.



Revolving Account

FY 2013 beginning balance (July 2012)– \$61,441.92

FY 2014 beginning balance (July 2013) - \$81,128.09

Comments: The use of the Revolving Account has been minimal in years past because of the limited number of programs being offered by the department. The Revolving Fund is used to collect program fees and then all fees are used to cover the costs of those programs. The balance is “revolving” as some program fees are collected in one Fiscal Year and the expenses for that same program are not paid out until the next Fiscal Year. The Parks & Recreation Director meets with the Town Accountant & Commission yearly to approve the balance and spending of this account. In 2013, Jessica created a working spreadsheet of the Revolving Account to properly track all expenses going into and out of the account. By adding more programs, and managing the account correctly, the revolving account balance grew by roughly ~\$20,000 in the FY13 budget year. At the end of the fiscal year, any “profits” made from programs will go back to the town in the form of park improvements, program development, and for any other use that benefits the users that paid fees for programs in the first place.

Capitol Budget Requests

FY 2012 – none noted.

FY 2013 – Two total requests were submitted:

1. Foster Fountain Repainting - \$32,000
2. Park Tractor with cab & snow blower attachment - \$19,819.08

Comments: Both of the requested items above were approved at the June 2013 town meeting. The tractor was purchased during the summer of 2013, and the Foster Fountain repainting project will take place during the Spring of 2014. Additional requests will be made in the years to come for other park improvement projects and capital improvement purchases.

Thank You

We would like to express thank you's to the many volunteers, coaches, parents, participants, and many others for making all of our programs and events a success.

- Clinton Little Baseball
- Clinton Softball Association
- Clinton Public Works Department
- Clinton Board of Selectman and various committees
- Daddy Daughter Dance Volunteers
- Summer Playground Staff
- Head Start & Clinton Middle School for use of their facilities for Summer Playground
- Excel Club Students
- Park & Recreation Staff
- Program & Event Participants



2012 & 2013 Sponsors:

- Dunkin Donuts
- Shaw's
- Hannford's
- Weetabix Corporation
- Mr. Z's Pizza
- Nypro Foundation
- Lou's Diner
- Clinton Savings Bank
- Flat Penny Resteraunt
- Whitney Bros. Oil, Corp.
- Clinton Exchange Club
- Clinton American Legion
- Avidia Bank
- Sean Kilcoyne
- Crystal Club Charity Open Golf Tournament
- Clinton Turn Verein Corp.
- Simple Man Saloon
- Realty Vision
- Many other private citizens, local businesses and organizations for various contributions to our programs, parks, and department.



To the Honorable Board of Selectmen:

Submitted herewith is the report of the Planning Board for fiscal year ending June 30, 2013.

The fiscal year opened with the following individuals seated on the Planning Board: Douglas A. Price, chair, Paul Curran, vice-chair, Nancy Moran, clerk, Clifford J. Thompson and Dale A. Dimeco, members. Following the annual election, in which Paul Curran was re-elected for five year term. The board reorganized in July 2012 with all same positions. The Planning Board was assisted in its work by Dinorah Caraballo.

Master Plan was complete on April 2012.

During the fiscal year, the Planning Board granted Site Plan Approval with conditions for the following properties:

- | | |
|-----------------------|-----------------------|
| - 19-25 High Street | - 100 Adams Street |
| - 1040 Main Street | - 637 High Street |
| - 969 Main Street | - 271 Church Street |
| - 1044 Main Street | - 99 Lawrence Street |
| - 224-230 High Street | - 122 Franklin Street |

ANR Plans were approved for lots at the following addresses:

- | | |
|------------------------|--------------------|
| - 15-17 Eileen Avenue | - 265 Grove Street |
| - 29 South Meadow Road | |

A Special Permit granting relief from the proscriptive requirement of the Signage By-Law a granted for the following addresses:

- | | |
|---------------------------|--------------------|
| - 1 Union Street | - 1044 Main Street |
| - 19 High Street - Subway | |

A Special Permit to grant the conversion of a single family dwelling to a two family dwelling was granted for the following address:

- 5 Eileen Avenue

A Special Permit to convert a recreation center into a residential dwelling was granted for the following address:

- 132A Franklin Street

A Modification Special Permit for the following address:

- 2, 50 & 55 Green Street

A Modification/Subdivision for the following address:

- Chace Street – The Village at Bufton Farm

Issued an extension to the following address:

- Pine Street Extension – Waterview Gardens

Finally, the Planning Board received approximately \$3,350.00 in filing fees during the fiscal year. These receipts were entered into the General Fund.

Respectfully submitted,



Dinorah Caraballo
Permitting Clerk

Police Department

Honorable Board of Selectmen:

Herein, I submit the report of the Clinton Police Department for the fiscal period of July 1, 2012 to June 30, 2013.

Personnel

In October Dispatcher Miguel Diaz resigned to take a position as a police officer with the Worcester Police Department. In December Hannah Zola was hired as a dispatcher to replace Diaz.

Grants Awarded

State Emergency Telecommunications Board

- | | |
|-------------------------------|------------|
| - Support and Incentive Grant | \$29661.00 |
| - Emergency Medical Dispatch | \$43218.12 |

Personal and Salaries

See Attachment - A

Calls for Service

See Attachment - B

Arrest Summary Report

See Attachment - C

Citation Summary

See Attachment - D

POLICE PERSONNEL & SALARIES

JULY 1, 2012 THROUGH JUNE 30, 2013

	SALARY/ QUINN	HOLIDAYS/ ACT.SGT	COURT/ OVERTIME	LONGEVITY/ INCENTIVE	SICK TIME BUY BACK
Laverdure, Mark, Chief	\$143,069.26	\$6,029.75	\$0.00	\$1,600.00	\$2,735.55
Welch, Michael, Sgt./Act. Lt.	99,436.55	4,190.71	0.00	1,150.00	1,902.00
Kamataris, William, Sgt.	85,832.00	3,617.46	5,417.49	1,150.00	1,641.16
Nelson, Thomas, Sgt.	81,266.35	3,425.05	9,107.28	0.00	1,553.85
Coyne, Brian, Sgt.	81,579.04	3,438.17	13,128.64	0.00	1,559.82
Martinez, Miguel, Sgt.	65,262.23	2,750.54	6,281.92	1,150.00	1,247.85
Bedard, Albert, Ptlm.	54,036.32	2,286.14	790.20	300.00	0.00
Cadore, Earle, Ptlm.	54,994.50	2,809.31	15,566.94	0.00	1,051.52
Champagne, Robert, Ptlm.	65,993.71	3,734.11	3,746.34	1,150.00	1,261.83
Cornelius, Christopher, Ptlm.	66,293.39	3,126.94	8,033.41	0.00	0.00
Downing, Joseph, Ptlm.	65,093.60	2,755.59	3,553.76	0.00	1,244.62
Duggan, Joanne, Ptlm.	69,055.87	3,246.38	9,326.68	0.00	1,320.38
Fazio, Jr Michael, Ptlm.	44,597.50	1,897.45	4,163.89	0.00	0.00
Frick, Michael, Ptlm.	45,422.58	2,194.49	3,318.71	0.00	0.00
Frisch, Jeffrey, Ptlm.	68,743.12	2,866.70	6,066.36	0.00	1,314.40
Gaughan, John, Ptlm.	68,673.57	6,627.20	4,012.80	1,150.00	1,313.07
Hisman, James, Ptlm.	55,244.13	6,629.08	1,894.10	1,150.00	0.00
Jeffrey, Edward, Ptlm.	66,293.39	2,965.66	8,676.03	0.00	1,262.23
Martinez, George, Ptlm.	54,244.13	2,401.34	10,327.05	300.00	1,037.18
McNamara, James, Ptlm.	67,935.09	3,337.69	11,310.02	850.00	1,296.48
Notaro, Jeffrey, Ptlm.	44,368.51	1,894.03	2,507.53	0.00	0.00
O'Malley, Brendon, Ptlm.	44,368.51	1,898.82	4,237.98	0.00	0.00
O'Toole, Jeffrey, Ptlm.	44,368.51	1,972.75	4,270.12	0.00	0.00
Schmidt, Karl, Ptlm.	67,935.09	3,121.69	23,449.41	1,150.00	1,296.48
Silvester, Paul, Ptlm.	67,935.09	5,017.69	17,064.72	1,150.00	1,296.48
Welch, Richard, Ptlm.	54,244.13	3,672.28	403.00	1,150.00	1,058.32
Willoughby, Chris, Ptlm.	44,597.50	1,902.24	847.17	0.00	0.00

POLICE DEPARTMENT PERSONNEL/SALARIES

JULY 1, 2012 THROUGH JUNE 30, 2013

Admin. Asst.	Katherine A. Baird	\$18,792.00
Dispatchers:	Marcia L. Currier	44,917.94
	Miguel Diaz	9,574.87
	Nicholas Garcia	32,109.42
	Derek Martinez	32,614.38
	Zola, Hannah	18,284.04
Pensions:	Barbara O'Toole	16,826.00

EXPENSES & REVENUE - FISCAL 2012-2013

POLICE GENERAL EXPENSE

Telephones:	\$13,058.87
Cruiser Parts/Repairs:	29,528.28
General Supplies:	3,200.00
Office Supplies:	11,909.04
Officers Injured on Duty:	375.16
Maintenance Contracts:	12,258.00
Miscellaneous:	14,471.22
Matrons:	360.00
Heat, Light, Power	\$44,241.00
New Radio Maintenance:	1,000.00
Training & Education:	10,044.00
Traffic Signs:	0.00
Building Maintenance:	13,500.00
New Equipment/Cruisers:	62,000.00
Police Uniforms:	27,523.00
Cleaning Services:	25,730.00
Town of Lancaster/Rifle Range Taxes	1,034.00

TOTAL: \$270,232.57

FEES COLLECTED

License to Carry Firearms:	\$6,350.00
Accident Reports to Ins/Attys:	1,373.00
State Law Enforcement Fund:	26,457.74
Federal Law Enforcement Fund:	8,267.00
Gun Permits Due to State:	18,550.00
Insurance Restitution:	3,878.95
Miscellaneous	240.50

Revolving Details & 10% Admin. Fees 257,469.15

TOTAL: \$322,586.34

Action Code: ALL

To:

Sort: #

Log Type: ALL

geo-code: ALL

To:

Date From: 07/01/12

To: 06/30/13

Frm Cty/Twn: ALL

To:

Inc Groups: ALL

Log Plt: ALL Warn: ALL

Loc:

ALL

-----Shift-----

Disposition: ALL

Off: ALL

A	B	C	Total	Ucr	Grp	Description
64	81	46	191	000		MISCELLANEOUS
46	73	21	140	001		OFFICER SICK
6	2	7	15	002		OFFICER INJURY COMPLAINT
10	3	1	14	003		CROSSING GUARD/OTHER PERSONNEL
2	1	0	3	004		OFFICER SHIFT ASSIGNMENT
166	129	31	326	005		DEPARTMENTAL COMPLAINT
81	50	18	149	006		CRUISER REPAIR/PROBLEMS
0	1	0	1	007		RADAR ASSIGNMENT
58	30	3	91	008		DIRECTED ACTIVITY
87	8	150	245	03A		JANITORIAL/BUILDING MAINT.
50	33	12	95	05A		E-911 HANGUPS
20	9	2	31	06B		EQUIPMENT REPAIR/PROBLEMS
9	1	3	13	06C		E-911 EQUIPMENT PROBLEMS
11	18	2	31	090		TRESPASS NOTICE SERVED
6	5	1	12	09D		REPORTED DEATH
8	3	4	15	09E		SUICIDE / ATTEMPTS
0	0	1	1	100	N	KIDNAPPING / ABDUCTION*
9	1	0	10	101		KIDNAPPING-SPOUSAL/CUSTD.DISP.
15	16	8	39	10A		MISSING PERSONS
11	12	8	31	10B		MISSING PERSON LOCATED
3	2	0	5	11E	N	CHILD ABUSE - NEGLECT*
2	1	0	3	11G		EXPOSING/LEWD & LACIVIOUS
12	24	0	36	11H		SEX OFFENDER REG./MODIFY
5	2	0	7	120	N	ROBBERY*
1	2	3	6	13A	N	ASSAULT - AGGRAVATED *
13	18	4	35	13B	N	ASSAULT - SIMPLE ASSAULT *
22	25	6	53	13C	N	ASSAULT - INTIMIDATION-THREAT
2	3	0	5	13D	N	ASSAULT - ON OFFICER*
15	17	2	34	13H		HARASSMENT ORDER SERVICE/ATT.
5	10	0	15	13V		HARASSMENT ORDER VIOLATION
96	207	91	394	140		DISTURBANCE-GENERAL
1	6	13	20	141		DISTURBANCE-HOUSE PARTY
8	32	20	60	142		DISTURBANCE-FIGHT
0	4	4	8	143		DISTURBANCE-LIQ.ESTABLISHMENT
0	1	0	1	144		DISTURBANCE-UNLAWFUL ASSEMBLY
23	92	38	153	145		DISTURBANCE-NEIGHBORS
1	0	0	1	146		DISTURBANCE-SCHOOL
2	1	1	4	20A		FIRE (MV)
4	5	2	11	20B		FIRE (RESIDENTIAL)
1	1	0	2	20C		FIRE (COMMERCIAL)
22	37	22	81	20D		FIRE ALARM
354	404	195	953	20F		AMBULANCE / MEDICAL EMERGENCY
7	17	2	26	20G		FIRE (WOODS/GRASS/OTHER)
2	1	1	4	20H		HAZARDOUS MATERIAL COMPLAINT

Action Code: ALL To: Sort: # Log Type: ALL
 geo-code: ALL To: Date From: 07/01/12 To: 06/30/13
 Frm Cty/Twn: ALL To: Inc Groups: ALL
 Log Plt: ALL Warn: ALL Loc: ALL

-----Shift-----			Disposition: ALL		Off: ALL	
A	B	C	Total	Ucr	Grp	Description
9	7	0	16	20I		GAS ODOR
1	15	3	19	20J		FIREWORKS COMPLAINT
10	5	6	21	20L		MEDICAL ALERT/ALARM
1	1	0	2	20S		SPILLS-CHEMICALS-FUELS
18	15	6	39	220	N	BURGLARY / BRKING & ENTERING*
6	12	5	23	221	N	BURGLARY/B & E ATTEMPTS*
113	108	83	304	222		BURGLAR ALARM
1	0	0	1	23A	N	THEFT - POCKET PICKING*
2	1	1	4	23B	N	THEFT - PURSE SNATCHING*
21	21	3	45	23C	N	THEFT - SHOPLIFTING*
35	19	5	59	23D	N	THEFT - FROM BUILDING*
29	17	14	60	23F	N	THEFT - FROM MOTOR VEHICLE*
0	1	0	1	23G	N	THEFT - MV PARTS/ACCESSORIES*
39	27	5	71	23H	N	THEFT - ALL OTHER LARCENY*
2	5	0	7	23I	N	THEFT - STOLEN BIKE*
1	0	1	2	23J		THEFT - ATTEMPTS
0	1	0	1	23K	N	THEFT - M/V PLATE ONLY*
6	0	2	8	240	N	MV THEFT*
3	1	0	4	241		MV PLATE (LOST)
4	5	1	10	242		MV PLATE RECOVERED
2	2	0	4	24A		MV USING W/O AUTHORITY
4	1	1	6	24B		MV RECOVERED STOLEN
119	110	31	260	24C	M	MV ACCIDENT (PDA)
22	26	8	56	24D	M	MV ACCIDENT (PIA)
49	36	8	93	24E	M	MV ACCIDENT (H&R)
2	4	0	6	24G	M	MV ACCIDENT (PEDESTRIAN)
3	0	1	4	24H	M	MV ACCIDENT (CRUISER)
51	62	37	150	24I		MV TOWED
15	7	33	55	24J		MV REPOSSESSED
4	6	4	14	24K		MV ABANDONED
36	50	15	101	24L		MV DISABLED
104	91	26	221	24M		MV LOCK-OUT
45	21	11	77	24N		MV TRAFFIC COMPLAINT
70	44	31	145	24P		MV PARKING COMPLAINT
9	4	7	20	24X		MV ENTERED (SPECIFY CRIME)
249	959	313	1521	24Z		MV ERRATIC OPER. / OTHER VIOL
3	2	0	5	250	N	FORGERY/UTTERING/COUNTERFEITS*
1	4	0	5	26A	N	FALSE PRETENSE/SWINDLE*
9	10	0	19	26B	N	CREDIT CARD / ATM FRAUD*
3	2	0	5	26E	N	WIRE FRAUD*
18	9	1	28	26F		IDENTITY THEFT
5	12	1	18	280	N	STOLEN PROPERTY (NOT THEFTS)*
5	6	1	12	28A		PROPERTY-RECOVERED (NOT MV)
53	40	7	100	28B		PROPERTY-LOST

Action Code: ALL To: Sort: # Log Type: ALL
 geo-code: ALL To: Date From: 07/01/12 To: 06/30/13
 Frm Cty/Twn: ALL To: Inc Groups: ALL
 Log Plt: ALL Warn: ALL Loc: ALL

-----Shift-----			Disposition: ALL		Off: ALL	
A	B	C	Total	Ucr	Grp	Description
0	1	2	3	28C		PROPERTY-RECOVERED (BIKES)
60	50	16	126	28D		PROPERTY-FOUND
21	5	1	27	28E		PROPERTY-MISSING
20	20	8	48	28G		PROPERTY-RETURNED TO OWNER
71	44	32	147	290	N	VANDALISM DAMAGE/DESTR/PROP.*
2	0	2	4	291	N	GRAFITTI/SPRAY PAINTING*
5	9	5	19	35A	N	DRUG / NARCOTIC VIOLATIONS*
2	2	1	5	35B	N	DRUG EQUIPMENT VIOLATIONS*
0	4	0	4	35C	N	SEARCH WARRANT/DRUG RAID*
2	0	0	2	370	N	PORNOGRAPHY/OBSCENE MATERIAL*
0	1	0	1	40B	N	PROSTITUTION-ASSISTING/PROMO*
0	1	0	1	520	N	WEAPON LAW VIOLATION*
1	0	0	1	52A	N	WEAPON VIOLATION - DISCHARGE*
0	0	2	2	52B	N	WEAPON VIOLATION - POSSESSION*
0	0	1	1	52C	N	WEAPON VIOLATION - CARRYING*
1	0	0	1	52D	N	WEAPON VIOLATION - DISTR/SALE*
65	35	5	105	700		CIVIL COMPLAINT
70	113	26	209	70A		ASSIST CITIZEN
110	118	46	274	70B		BUILDING/PROPERTY CHECKS
1	1	0	2	70C		HOUSE CHECKS
15	7	1	23	70D		DELIVER MESSAGE
14	4	2	20	70E		ESCORT
47	32	18	97	70F		ADVISE TOWN SERVICES (DPW)
18	21	10	49	70G		ASSIST MUNICIPAL AGENCY-CLINTON
39	61	0	100	70H		SUMMONS SERVED
17	13	2	32	70I		ESCORT/PERSONAL BELONGINGS
36	65	4	105	70J		RESTR. ORDER SERVICE/ATTEMPTS
11	12	2	25	70K	N	RESTRAINING ORDER-VIOLATION*
2	2	2	6	70L		RESTRAINING ORDER - EMERGENCY
14	44	29	87	70M	N	DOMESTIC ASSAULT & BATTERY*
5	7	6	18	70O	N	DOMESTIC ABUSE*
0	2	1	3	70P	N	DOMESTIC-ELDER ABUSE*
28	85	43	156	70Q		ADVISE OTHER AGENCY
4	3	1	8	70R		TRAFFIC LIGHT PROBLEM/REPAIRS
5	0	0	5	70S		CLINTON COURT - ASSIST AGENCY
40	52	57	149	70T		TRANSPORT (HOSPITAL, ETC.)
1	2	0	3	70U		ADVISE SOCIAL SERVICES
96	84	29	209	70W		CHECK ON CITIZEN'S WELFARE
23	12	6	41	70Z		GENERAL SERVICES
31	40	18	89	800		MUTUAL AID
65	158	60	283	80A		ARREST
27	6	4	37	80B		MENTAL HEALTH COMPL. / ARREST
93	12	2	107	80C		PRISONER TRANSPORT
7	11	0	18	80D		PRISONER INJURY/MED. TREATMENT

Action Code: ALL To: Sort: # Log Type: ALL
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 Frm Cty/Twn: ALL To: Inc Groups: ALL
 Log Plt: ALL Warn: ALL Loc: ALL

-----Shift-----			Disposition: ALL			Off: ALL
A	B	C	Total	Ucr	Grp	Description
79	77	27	183	80E		ANIMAL COMPLAINT
30	23	7	60	80F		ANIMAL COMPLAINT W/INJURY
31	10	9	50	80G		WIRES DOWN/POWER OUTAGE
4	5	0	9	80I		JUVENILE CUSTODY NO LOCKUP
2	2	3	7	80J		JUVENILE DETENTION
1	6	3	10	80K		JENKINS HEARING COMPLETED
0	1	0	1	80M		MATRON/MONITOR SERVICE
60	93	2	155	80N		PRISONER FOOD
1	0	0	1	80P		PRISONER LOCK-UP OUT OF TOWN
47	18	13	78	80R		PRISONER RELEASED
11	14	7	32	80S		PRISONER CHECK
5	2	0	7	90A	N	BAD CHECKS*
0	30	2	32	90B	N	LOITERING/CURFEW/VAGRANCY*
9	13	8	30	90C	N	DISORDERLY CONDUCT*
0	1	1	2	90D	N	DRIVING UNDER THE INFLUENCE*
3	8	29	40	90E		PROTECTIVE CUSTODY/DRUNKENESS
102	97	35	234	90F		FAMILY/DOMESTIC/NON-VIOLENT
1	3	5	9	90G	N	LIQUOR LAW VIOLATIONS*
1	1	1	3	90I	N	RUNAWAY (ADULT OR CHILD)*
14	22	9	45	90J	N	TRESPASS OF REAL PROPERTY*
1	0	0	1	90K		PHONE CALLS - OBSCENE
205	381	198	784	90L		SUSPICIOUS ACTIVITY
4	4	3	11	90M	N	OPEN CONTAINER VIOLATION*
36	12	13	61	90N		LITTERING/ILGL. TRASH DISPOSAL
48	43	14	105	90O		PHONE CALLS - ANNOYING/HARASS
0	0	1	1	90P		RUNAWAY LOCATED
3	18	2	23	90Q	N	TRESPASS OF RAILROAD PROPERTY*
2	0	5	7	90R		RAILROAD COMP./NOT TRESPASS
76	14	8	98	90S		SOLICITORS/SALESPERSONS
0	1	0	1	90T		SNOWBALLING/SLIDING
20	1	20	41	90U		PRIVATE INVESTIGATOR COMPLAINT
3	12	1	16	90V		SKATEBOARDING COMPLAINTS
1	0	0	1	90W		PRISONER INFO/WORK RELEASE
0	1	1	2	90X	N	ATTEMPTS TO COMMIT A CRIME
1	0	0	1	90Z		ALL OTHER OFFENSES
567	631	320	1518	911		E-911 - CALL FOR SERVICE
129	121	21	271	912		WALK-IN COMPLAINT
3	0	1	4	91T		TRUANCY

TOTALS 5011 5961 2606 13578

TOTAL> 3836 4672 1964 10472 <CALLS FOR SERVICE

From Chg Code: ALL From Arrest Date: 07/01/12 From Off: ALL Fr Geo: ALL
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Arr/Chg Grp: ALL
Race: ALL

Totals	Chg Cd	Chg Arr Typ	Grp	Statute	Description
8	0	A		31-8	VIOLATION OF GOVERNOR'S ORDR
4	0	S		265-13J	WANTONLY PERMIT INJURY/CHILD
11	005	A		160-218	TRESPASSING ON RAILROAD PROP
4	005	S		160-218	TRESPASSING ON RAILROAD PROP
2	009	A		90-25	FALSE INFORMATION TO P.O.
159	010	A		MISC	WARRANT ARREST
3	015	A		PC	PROTECTIVE CUSTODY
54	015	B		PC	PROTECTIVE CUSTODY
1	015	P		PC	PROTECTIVE CUSTODY
1	06B	A		6-178E	SEX OFF.-FL.TO NOTIFY CHANGE
1	06B	S		6-178E	SEX OFF.-FL.TO NOTIFY CHANGE
26	400	A		90-24	OPER MV UN-INFL OF LIQUOR
2	400	S		90-24	OPER MV UN-INFL OF LIQUOR
10	410	A		90-24	OPER MV UN-INFL LIQ 2ND OFF
2	420	A		90-24	OPER MV UN-INFL LIQ 3RD OR S
2	42A	A		90-24	OPER MV UN-INFL LIQ 4TH OR S
4	430	A		90-24	OPER MV UN-INFL OF DRUGS
1	430	S		90-24	OPER MV UN-INFL OF DRUGS
19	460	A		90-24	PER SE LAW VIOLATION, OUIL
1	57A	A		90-24L(2)	OPER MV UN-INFL LIQ SER INJ
4	57B	A		90-24L(1)	OPER MV UN-INFL LIQ & NEGLIG
1	600	S		90-24	OPER MV RECKLESS TO ENDANGER
28	610	A		90-24	OPER MV NEGLIG. TO ENDANGER
5	610	S		90-24	OPER MV NEGLIG. TO ENDANGER
6	620	A		90-24	LEAV SCENE AFTER PROP DAMAGE
1	620	H		90-24	LEAV SCENE AFTER PROP DAMAGE
9	620	S		90-24	LEAV SCENE AFTER PROP DAMAGE
1	630	S		90-24	LEAV SCENE AFTER PERS.INJURY
3	640	A		90-24	UNAUTH. USE OF MV
1	640	S		90-24	UNAUTH. USE OF MV
4	970	A		COMMON LAW	CONSPIRACY
1	970	B		COMMON LAW	CONSPIRACY
3	970	S		COMMON LAW	CONSPIRACY
8	999	A		90-7	OPER. W/O HEADLIGHTS
1	999	C		90-7	OPER. W/O HEADLIGHTS
1	1070	S		90-6	OPER MV FAIL DISPLAY PLATES
13	1080	A		90-7	DEFECTIVE EQUIPMENT
2	1080	S		90-7	DEFECTIVE EQUIPMENT
1	1090	A		90-20	OPER MV W/O INSP STICK
3	109B	A		90-20	INSP, FAIL BY OWN MV INSPCTD
1	109B	S		90-20	INSP, FAIL BY OWN MV INSPCTD
1	109C	A		90-20	OPER MV FAIL TO MT SAFETY ST
2	1100	A		90-9	OPERATING AN UNREGISTERED MV
5	1100	S		90-9	OPERATING AN UNREGISTERED MV
1	1102	S		90-23	ALLOW OPER/MV W/REV. REGIST.
23	1110	A		90-10	OPER MV W/O BEING LICENSED
15	1110	S		90-10	OPER MV W/O BEING LICENSED
1	1120	A		90-11	OPER MV W/O LIC. IN POSSESS.

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Totals	Chg Cd	Arr Chg Typ	Grp	Statute	Description
1	1120	S		90-11	OPER MV W/O LIC. IN POSSESS.
2	1130	A		90-11	OPER MV W/O REGIS.IN POSSESS
1	1130	S		90-11	OPER MV W/O REGIS.IN POSSESS
2	1140	A		90-10	OPER MV CONTRARY LIC RESTRIC
1	1140	S		90-10	OPER MV CONTRARY LIC RESTRIC
12	1160	A		90-23	OPER MV AFTER LIC. SUSPENDED
1	1160	S		90-23	OPER MV AFTER LIC. SUSPENDED
5	1161	A		90-23	OPER MV AFT LIC. SUSP. SUBSQ
1	1161	S		90-23	OPER MV AFT LIC. SUSP. SUBSQ
3	1170	A		90-23	OPER MV AFTER LIC. REVOKED
2	1170	S		90-23	OPER MV AFTER LIC. REVOKED
5	1171	A		90-23	OPER MV AFT. LIC. REV. SUBSQ
1	1171	S		90-23	OPER MV AFT. LIC. REV. SUBSQ
1	1180	A		90-23	OPER AFT/REV/SUSP FOR O.U.I.
1	1190	A		90-23	ATTACHING PLATES TO A MV
6	1190	S		90-23	ATTACHING PLATES TO A MV
7	1210	A		90-24I	POSS. OPEN CONTAINER IN M/V
1	1210	S		90-24I	POSS. OPEN CONTAINER IN M/V
1	1220	A		90-25	FAIL TO STOP FOR POLICE-MV
1	1240	A		90-34J	OPERATING AN UNINSURED MV
6	1240	S		90-34J	OPERATING AN UNINSURED MV
1	1241	S		90-34J	ALLOWING OPER OF UNINS. MV
1	1261	A		266-121A	TRESPASS BY MOTOR VEHICLE
21	1270	A		89-4	MARKED LANES VIOLATION
6	1270	S		89-4	MARKED LANES VIOLATION
2	1280	A		89-4B	FAILURE TO KEEP RIGHT
1	1290	A		720CMR9.06	FOLLOWING TOO CLOSE
1	1300	A		90-14	FAIL USE CARE & CAUTION
1	1300	S		90-14	FAIL USE CARE & CAUTION
3	1310	A		89-9	RED LIGHT VIOLATION
11	1320	A		89-9	STOP SIGN VIOLATION
3	1320	S		89-9	STOP SIGN VIOLATION
1	1360	A		DPW4-23	U-TURN VIOL.
11	1400	A		90-17/18	SPEEDING
5	1400	S		90-17/18	SPEEDING
1	1510	A		90-7Q	TIRE TREAD DEPTH VIOL.
1	1535	S		90-12(B)	PERMITTING UNLICENSED OPER.
1	1570	S		90-14B	FAIL TO SIGNAL B4 STOP/TURN
3	1600	A		90-16	OPER MV W/ UNNECESSARY NOISE
1	1600	S		90-16	OPER MV W/ UNNECESSARY NOISE
1	1640	S		90-24B	MV DOC. US. FLS,STOLEN, ETC.
1	1661	S		90-26	FAIL TO FILE ACCIDENT REPORT
3	1690	A		89-1	FAIL TO KEEP RT.
1	1690	S		89-1	FAIL TO KEEP RT.
1	1700	S		89-2	IMPROPER PASSING
1	1710	A		89-4	FAIL KEEP RT W/VIEW OBSTRUCT
3	1720	A		89-4B	FAIL DRIVE IN RIGHT LANE
14	2050	A		266-16	B&E NIGHT W/ INT.TO COM. FEL

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5	2050	S		266-16	B&E NIGHT W/ INT.TO COM. FEL
1	2060	S		266-16A	B&E NIGHT W/ INT.TO COM. MIS
1	2070	A		266-16A	B&E DAY W/ INT TO COM. MIS
2	2070	S		266-16A	B&E DAY W/ INT TO COM. MIS
2	2100	A		266-18	B&E DAY, W/ INT TO COM. FEL
1	2100	S		266-18	B&E DAY, W/ INT TO COM. FEL
16	2160	A		266-120	TRESP. LAND, DWELL,HOUSE,ETC
15	2160	S		266-120	TRESP. LAND, DWELL,HOUSE,ETC
1	3020	A		140-12	DFRDG A COMMON VICTUALLER
2	3030	A		159A-16	TAXI FARE, EVADING
1	3040	A		266-20	LARC.,BLDG.,SHP.,VESSL,RRCAR
2	3040	S		266-20	LARC.,BLDG.,SHP.,VESSL,RRCAR
2	3060	A		266-25	LARC. FR. A PERSON
4	3060	S		266-25	LARC. FR. A PERSON
1	3090	A		266-28	LARC. OF A MV OR TRAILER
1	3090	S		266-28	LARC. OF A MV OR TRAILER
3	3110	A		266-30	LARC. OF PROP., \$250 OR LESS
6	3110	S		266-30	LARC. OF PROP., \$250 OR LESS
3	3120	S		266-30	LARC. PROP.\$250 OR LESS(VAR)
7	3130	A		266-30	LARC. PROP. OVER \$250
8	3130	S		266-30	LARC. PROP. OVER \$250
3	3140	S		266-30	LARC. PROP. OVER \$250(VAR)
1	3141	A		266-30(5)	LARC. OVER \$250/OVER 60 YOA
1	3150	A		266-30	LARC. OF A FIREARM
2	3160	A		266-30A	SHPLFTG BY ASPORT. OF MERCH.
6	3160	S		266-30A	SHPLFTG BY ASPORT. OF MERCH.
4	3170	A		266-30A	SHPLFTG BY CONCEALG MERCH.
8	3170	S		266-30A	SHPLFTG BY CONCEALG MERCH.
1	3240	A		266-37B	LARC. OF CREDIT CARD
1	3243	S		266-37E(c)	IDENTITY FRAUD IMPERSONATION
6	3250	A		266-37B	REC'G. A STOLEN CREDIT CARD
1	3250	S		266-37B	REC'G. A STOLEN CREDIT CARD
3	3260	A		266-37B(f)	CREDIT CARD, FALSE, \$250 LES
5	3260	S		266-37B(f)	CREDIT CARD, FALSE, \$250 LES
1	3270	S		266-37C(d)	CREDIT CARD,FALSE OVER \$250
5	3290	A		266-49	POSS BURG. TOOLS
2	3300	A		266-60	REC'G STOLEN PROP. \$250 LESS
1	3300	S		266-60	REC'G STOLEN PROP. \$250 LESS
5	3310	A		266-60	REC'G STOLEN PROP \$250 MORE
6	3310	S		266-60	REC'G STOLEN PROP \$250 MORE
1	3370	S		267-1	FORGERY
1	3390	S		267-5	UTTER A FORGERD INSTR
45	4010	A		272-53	DISORDERLY PERSON
6	4010	S		272-53	DISORDERLY PERSON
24	4012	A		272-53	DISORDERLY PERSON SUBSEQUENT
2	4012	S		272-53	DISORDERLY PERSON SUBSEQUENT
57	4020	A		272-53	DISTURBING THE PEACE
7	4020	S		272-53	DISTURBING THE PEACE

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Totals	Chg Cd	Arr Chg Typ	Grp	Statute	Description
21	4022	A		272-61	DISTURBING PEACE SUBSEQUENT
3	4022	S		272-61	DISTURBING PEACE SUBSEQUENT
1	4030	A		272-77	CRUELTY TO ANIMALS
1	4030	S		272-77	CRUELTY TO ANIMALS
1	5020	A		266-2	BURN. A PUB BLDG
1	504A	A		266-5A	ATTEMPTS TO BURN BLDG./PROP.
1	5070	S		266-127	WANTON DESTR PROP \$100 LESS
3	5080	A		266-127	MAL DESTR PROP OVER \$250
1	5080	S		266-127	MAL DESTR PROP OVER \$250
1	5090	A		266-127	MAL DESTR PROP \$250 OR LESS
1	5090	S		266-127	MAL DESTR PROP \$250 OR LESS
26	513A	A		266-126A	MALICIOUS/WANTON DAMAGE
9	513A	S		266-126A	MALICIOUS/WANTON DAMAGE
3	6040	A		265-13A	ASSLT
1	6040	S		265-13A	ASSLT
6	6050	A		265-13A	A&B
6	6050	S		265-13A	A&B
6	6055	A		265-13A	ASSAULT & BATTERY - FELONY
2	6055	S		265-13A	ASSAULT & BATTERY - FELONY
3	6060	S		265-13B	IND A&B , CHLD UND 14
1	6066	A		272-29C	POSS./PURCHASE CHILD PORN
18	6090	A		265-13D	A&B ON A POLICE OFFICER
35	6095	A		268-32B	RESISTING A LAWFUL ARREST
1	6095	S		268-32B	RESISTING A LAWFUL ARREST
2	6096	A		268-34A	FURN. FALSE NAME OR SS#
1	6130	A		265-15	ASSLT W/ INT TO MAIM
2	6140	A		265-15	ASSLT W/ INT TO MURDER
15	6170	A		265-15A	A&B BY DANGEROUS WEAPON
2	6170	S		265-15A	A&B BY DANGEROUS WEAPON
20	6200	A		265-15B	ASSLT BY DANG WEAP
1	6200	B		265-15B	ASSLT BY DANG WEAP
7	6200	S		265-15B	ASSLT BY DANG WEAP
1	6210	A		265-17	ARM ROBBERY WH MASKED
1	6220	A		265-17	ARM ROBBERY
1	6220	B		265-17	ARM ROBBERY
3	6220	S		265-17	ARM ROBBERY
5	6230	A		265-18	ARM ASSLT W/ INT TO ROB
1	623A	A		265-18	ARM ASSLT W/ INT TO MURDER
8	623S	A		265-16	ATT. TO MURDER BY STRANGLING
2	623S	S		265-16	ATT. TO MURDER BY STRANGLING
2	6260	A		265-18A	ARM ASSLT DWELL INT COM FEL
2	6265	A		265-18C	HOME INVASION WHILE ARMED
1	6270	A		265-19	UNARM ROBBERY
1	631D	S		265-43A	CRIMINAL HARASSMENT - MISD.
2	6400	A		265-26	KIDNAPPING
1	6400	S		265-26	KIDNAPPING
11	6430	A		275-2	THREATENING TO COMMIT A CRIM
5	6430	S		275-2	THREATENING TO COMMIT A CRIM

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1	7000	A	269-10(h)	POSS FIREARM W/O FIREARM ID
2	7000	S	269-10(h)	POSS FIREARM W/O FIREARM ID
1	7005	S	269-10(h)	POSS. OF AMMO W/O FID CARD
1	7015	A	269-12B	ILL. POSS. BB GUN BY MINOR
1	7030	S	269-10 a-d	CARRY F/ARM W/O LIC SUBSEQ O
2	7031	S	140-131L(M)	SECURITY VIOL.NON-LARGE CAP.
1	8010	A	94C-32	POSS CLASS A W/INT TO DISTRI
1	8010	S	94C-32	POSS CLASS A W/INT TO DISTRI
1	8020	A	94C-32A	POSS CLASS B W/ INT TO DISTR
1	8030	S	94C-32B	POSS CLASS C W/ INT TO DISTR
3	8040	A	94C-32C	POSS CLASS D W/INT TO DISTRI
2	8040	S	94C-32C	POSS CLASS D W/INT TO DISTRI
1	8090	A	94C-32C	MAN, DIST, DISP, CLASS D SUB
1	8120	S	94C-32J	SCHOOL PROP. NARCOTICS OFF.
4	8200	A	94C-33	ILLGL POSS CLASS A SUBSTANCE
1	8210	A	94C-34	ILLGL POSS CLASS A SUBSEQ OF
6	8220	A	94C-34	ILLGL POSS CLASS B SUBSTANCE
1	8230	A	94C-34	ILLGL POSS CLASS B SUBSEQ OF
1	8230	S	94C-34	ILLGL POSS CLASS B SUBSEQ OF
6	8240	A	94C-34	ILLGL POSS CLASS C SUBSTANCE
1	8240	S	94C-34	ILLGL POSS CLASS C SUBSTANCE
1	8260	A	94C-34	ILLGL POSS CLASS D SUBSTANCE
1	8260	C	94C-34	ILLGL POSS CLASS D SUBSTANCE
1	8260	S	94C-34	ILLGL POSS CLASS D SUBSTANCE
3	8275	A	94C-32L	POSS. OF MARIJUANA CIVIL
1	8275	C	94C-32L	POSS. OF MARIJUANA CIVIL
1	8275	S	94C-32L	POSS. OF MARIJUANA CIVIL
12	8280	A	94C-34	ILLGL POSS CLASS E SUBSTANCE
2	8280	S	94C-34	ILLGL POSS CLASS E SUBSTANCE
3	8320	A	94-40	CONSP VIOL. CNTRLLED SUB LAWS
1	8320	S	94-40	CONSP VIOL. CNTRLLED SUB LAWS
1	9160	S	119-63	CONTR DELQNCY OF A CHILD
1	9360	A	138-16	ADULTERATION OF ALCO BEVERAG
1	9420	A	138-34B	LIQ ID OR MV LIC, USING ANOT
17	9440	A	138-34C	LIQ, MINOR TRNSPRT/CARRY
4	9440	S	138-34C	LIQ, MINOR TRNSPRT/CARRY
12	9550	A	209A-7	VIOL. OF PROTECTIVE ORDER
12	9550	S	209A-7	VIOL. OF PROTECTIVE ORDER
81	955A	A	265-13A	DOMESTIC A & B
8	955A	S	265-13A	DOMESTIC A & B
1	955B	A	209A-6	DOMESTIC ABUSE VIOLATION
5	955H	A	258E-8	HARASSMENT ORDER VIOLATION
1	955H	H	258E-8	HARASSMENT ORDER VIOLATION
3	955H	S	258E-8	HARASSMENT ORDER VIOLATION
3	955K	A	265-13K	A&B ON PERSON OVER 60
1	955L	A	265-13L	RECKLESS ENDG. CHILD U/18
1	955L	S	265-13L	RECKLESS ENDG. CHILD U/18
3	9570	A	265-35	THROW/DROP OBJ PUB WAY-ENDAN

From Chg Code: ALL From Arrest Date: 07/01/12 From Off: ALL Fr Geo: ALL
To Chg Code: To Arrest Date: 06/30/13 To Off: To Geo:
sort by: CODE (A)dult (J)uv: ALL Arr/Chg Typ: ALL
Race: ALL Arr/Chg Grp: ALL

Totals	Chg Cd	Chg Grp	Statute	Description
15	9600	A	268-13B	INTIMIDATION OF A WITNESS
6	9600	S	268-13B	HINDERING A POLICE INVESTIGA
11	9620	A	269-10(b)	CARRY DANG WEAP
2	9620	S	269-10(b)	CARRY DANG WEAP
1	9630	A	269-10 b-d	CARRY DANG WEAP SUBSEQ OFF
2	9641	S	269-13A	FALSE REPORTS TO POLICE OFF.
3	9690	A	274-6	ATTMPT TO COMMIT A CRIME
1	9730	A	272-16	LEWD, OPEN & GROSS
41	978A	A	BY-LAW A20	OPEN CONTAINER VIOLATION
3	978A	S	BY-LAW A20	OPEN CONTAINER VIOLATION
1	9991	A	276-10	FUGITIVE FROM JUSTICE

1465 <Report Totals> # INDIV ARRESTED: 633

SEX	RACE	AGE
Male = 437	White = 512	Adult = 583
Female = 194	Black = 28	Juven = 50
Ukn = 2	Ind Am = 1	Ukn = 0
	Asian = 2	
	Hispanic = 47	ETHNIC
	Mid East/Ind = 4	-----
	Ukn = 39	Hispanic = 121
		Non = 448
		Ukn = 64

Officer id#: ALL OFFICERS from date: 07/01/12 to: 06/30/13
citation type: 123456789A from time: 00:00 to: 23:59

court code	rsa	desc	total
0	272/80H	OPER.FAIL TO RPT. INJ OF DOG	5
001	89-9	FAIL. TO YIELD AFTER STOP	2
002	90-7A	FAIL. TO MEET SAFETY STNDS.	1
003	85-2	VIOL. DPW RULES & REGS. TRFK	6
009	90-25	FALSE INFORMATION TO P.O.	2
016	90-9D	TINTED WINDOWS EXCESSIVE	1
024	89-11	FAIL YIELD TO PED. CROSSWALK	1
025	90-7E	ILL. USE OF RED/BLUE LIGHT	1
400	90-24	OPER MV UN-INFL OF LIQUOR	24
410	90-24	OPER MV UN-INFL LIQ 2ND OFF	6
420	90-24	OPER MV UN-INFL LIQ 3RD OR S	2
42A	90-24	OPER MV UN-INFL LIQ 4TH OR S	2
430	90-24	OPER MV UN-INFL OF DRUGS	2
460	90-24	PER SE LAW VIOLATION, OUIL	15
57B	90-24L(1)	OPER MV UN-INFL LIQ & NEGLIG	3
600	90-24	OPER MV RECKLESS TO ENDANGER	1
610	90-24	OPER MV NEGLIG. TO ENDANGER	30
620	90-24	LEAV SCENE AFTER PROP DAMAGE	18
630	90-24	LEAV SCENE AFTER PERS.INJURY	1
640	90-24	UNAUTH. USE OF MV	2
999	90-7	OPER. W/O HEADLIGHTS	7
1070	90-6	OPER MV FAIL DISPLAY PLATES	7
1080	90-7	DEFECTIVE EQUIPMENT	47
1090	90-20	OPER MV OWNER W/O INSP STICK	10
109A	90-20	INSP STCKR/OWN PERM OPER W/O	1
109B	90-20	INSP, FAIL BY OWN MV INSPCTD	9
109C	90-20	OPER MV FAIL TO MT SAFETY ST	1
1100	90-9	OPERATING AN UNREGISTERED MV	14
1102	90-23	ALLOW OPER/MV W/REV. REGIST.	1
1103	90-23	OPER. AFT. REVOC. REGISTRAT.	3
1110	90-10	OPER MV W/O BEING LICENSED	37
1120	90-11	OPER MV W/O LIC. IN POSSESS.	6
1130	90-11	OPER MV W/O REGIS.IN POSSESS	17
1140	90-10	OPER MV CONTRARY LIC RESTRIC	2
1160	90-23	OPER MV AFTER LIC. SUSPENDED	11
1161	90-23	OPER MV AFT LIC. SUSP. SUBSQ	3
1170	90-23	OPER MV AFTER LIC. REVOKED	7
1171	90-23	OPER MV AFT. LIC. REV. SUBSQ	6
1180	90-23	OPER AFT/REV/SUSP FOR O.U.I.	1
1190	90-23	ATTACHING PLATES TO A MV	6
1210	90-24I	POSS. OPEN CONTAINER IN M/V	4
1220	90-25	FAIL TO STOP FOR POLICE-MV	1
1221	90B-25	REC VEHICLE ON PUBLIC WAY	1
1222	90B-21	OPER UNREGIST. REC VEHICLE	1
1230	90-31	720CMR9.06, FOLLOW TOO CLOSE	2
1240	90-34J	OPERATING AN UNINSURED MV	7
1241	90-34J	ALLOWING OPER OF UNINS. MV	1

Conclusion

I want to express my sincere appreciation to your Board, the various Town Departments and the citizens of the Town of Clinton who have contributed to and assisted me in the performance of my duties as Chief of Police.

To the members of the Clinton Police Department and the Civilian Employees for their dedication and performance of duty, for this I am profoundly grateful.

Respectfully submitted,

Mark R. Laverdure
Chief of Police

FISCAL YEAR 2013

COLLECTOR OF TAXES

Dear Board Members:

I herewith submit this report as Town Collector for the Town of Clinton for Fiscal Year 2013

I would like to take this opportunity to thank the Board for their support and cooperation during the past year.

Sincerely,
Meghan M. Ball
Town Collector

FY2013

RECAPITULATION OF COLLECTORS RECEIPTS

Dr.

TOTAL COLLECTIONS JULY 1, 2012 TO JUNE 30, 2013

Total Real Estate Tax	\$17,626,923.13
Total Personal property Tax	886,148.94
Total motor Vehicle Tax	1,360,341.15
Total Water Rates	2,354,341.46
Total Water & Sewer Interest	23582.31
Total Labor & Material	1050.00
Total Water Liens Added To Taxes	131,093.44
Total Trash Stickers	401,115.00
Total Interest, Costs on Taxes	124,725.05
Total Urban Development Action Grants	12,499.39
Total RMV'S	25,550.00
Total Miscellaneous Receipts	<u>25,000.00</u>

\$22,972,369.87

Cr.

PAYMENTS TO TREASURER

\$22,972,369.87

FISCAL 2013 REPORT

REAL ESTATE TAXES - FISCAL 2006

	DR.		
OUTSTANDING JUNE 30, 2012		8,374.69	
			8,374.69
	CR.		
PAYMENTS TO TREASURER		0.00	
ABATEMENTS		0.00	
ADDED TO TAX TITLE		0.00	
OUTSTANDING JUNE 30, 2013		8,374.69	8,374.69

REAL ESTATE TAXES - FISCAL 2012

	DR.		
OUTSTANDING JUNE 30, 2012		448,063.73	
REFUNDS		32,177.28	480,241.01
	CR.		
PAYMENTS TO TREASURER		252,254.24	
ABATEMENTS & EXEMPTIONS		36,492.81	
ADDED To TAX TITLE- SUBSEQUENT		111,396.64	
OUTSTANDING JUNE 30, 2013		80,097.32	480,241.01

REAL ESTATE TAXES - FISCAL 2013

	DR.		
COMMITTED PER ASSESSORS WARRANT		18,018,507.17	
REFUNDS		43,999.68	
DEBIT ADJUSTMENT		0.00	18,062,506.85
	CR.		
PAYMENTS TO TREASURER		17,374,668.89	
ABATEMENTS & EXEMPTIONS		158,960.76	
TAX DEFERRAL		2,666.50	
OUTSTANDING JUNE 30, 2013		526,210.70	18,062,506.85

PERSONAL PROPERTY TAX-FISCAL 2011

	DR.		
OUTSTANDING JUNE 30, 2012		14,092.93	
			14,092.93
	CR.		
PAYMENTS TO TREASURER		26.90	
TRANSFERRED TO ABATED P.PROPERTY		0.00	
OUTSTANDING JUNE 30, 2013		14,066.03	14,092.93

PERSONAL PROPERTY TAX-FISCAL 2012

	DR.		
OUTSTANDING JUNE 30, 2012		15,242.87	
REFUNDS		18,519.94	
			33,762.81
	CR.		
PAYMENTS TO TREASURER		6,903.33	
ABATEMENT		17,617.33	
OUTSTANDING JUNE 30, 2013		9,242.15	33,762.81

PERSONAL PROPERTY TAX-FISCAL 2013

	DR.		
COMMITTED PER ASSESSORS WARRANT		895,386.03	
REFUNDS		0.00	895,386.03
	CR.		
PAYMENTS TO TREASURER		879,218.71	
ABATEMENTS		1,721.26	
OUTSTANDING JUNE 30, 2013		14,446.06	895,386.03

ABATED PERSONAL PROPERTY TAX

	DR.		
OUTSTANDING JUNE 30, 2012		154,125.47	
TRANSFERRED FROM P.P.-2010		15,859.11	169,984.58
	CR.		
OUTSTANDING JUNE 30, 2013		169,984.58	169,984.58

WATER LIENS ADDED TO T/XES-FISCAL 2013

	CR.		
	DR.		
COMMITTED PER ASSESSORS WARRANT		136,724.85	
			136,724.85
	CR.		
PAYMENTS TO TREASURER		111,724.83	
ABATEMENTS			
OUTSTANDING JUNE 30, 2013		25,000.02	136,724.85

WATER LIENS ADDED TO T/XES-FISCAL 2012

	DR.		
OUTSTANDING JUNE 30, 2012		34,454.42	
TRANSFERRED FROM WATER		0.00	34,454.42
	CR.		
PAYMENTS TO TREASURER		19,368.61	
TRANSFERRED TO TAX TITLE		8,975.94	
ABATEMENT		367.10	
OUTSTANDING JUNE 30, 2013		5,742.77	34,454.42

LABOR & MATERIAL

	DR.		
OUTSTANDING JUNE 30,2012			
CHARGES COMMITTED		1,200.00	1,200.00
	CR.		
PAYMENTS TO TREASURER		1,050.00	
TRANSFERRED TO W.L.A.T.		0.00	
ABATEMENT		0.00	
OUTSTANDING JUNE 30, 2013		150.00	1,200.00

WATER RATES

	DR.		
OUTSTANDING JUNE 30,2012		701,813.77	
REFUNDS		0.00	
CHARGES COMMITTED		2,493,390.06	3,195,203.83
	CR.		
PAYMENTS TO TREASURER		2,354,341.46	
ADJUSTMENT		0.00	
ABATEMENTS		379,836.20	
ADDED TO W.L.A.T.		136,724.85	
OUTSTANDING JUNE 30, 2013		324,301.32	3,195,203.83

WATER & SEWER INTEREST

	DR.		
INTEREST COLLECTED		23,582.31	23,582.31
	CR.		
PAYMENTS TO TREASURER		23,582.31	23,582.31

ABATED EXCISE TAX

	DR.		
OUTSTANDING JUNE 30, 2012		226,066.26	
TRANSFER FROM ABATED 2010 EXCISE		22,929.13	248,995.39
	CR.		
PAYMENTS TO TREASURER		8,581.47	
ABATEMENT		0.00	
OUTSTANDING JUNE 30, 2013		240,413.92	248,995.39

MOTOR VEHICLE EX CISE-2010

	DR.		
OUTSTANDING JUNE 30, 2012		28,684.07	
COMMITTED PER ASSESSORS WARRANT		0.00	
REFUNDS		107.08	28,791.15
	CR.		
PAYMENTS TO TREASURER		5,741.81	

ABATEMENTS	120.21	
TRANSFER TO ABATED EXCISE TAX	22,929.13	
OUTSTANDING JUNE 30, 2013	0.00	28,791.15

MOTOR VEHICLE EX CISE-2011

	DR.	
OUTSTANDING JUNE 30, 2012	48,393.48	
COMMITTED PER ASSESSORS WARRANT	288.54	
REFUNDS THRU ABATEMENTS	443.86	49,125.88
	CR.	
PAYMENTS TO TREASURER	24,997.85	
ABATEMENTS	792.83	
OUTSTANDING JUNE 30, 2013	23,335.20	49,125.88

MOTOR VEHICLE EX CISE- 2012

	DR.	
COMMITTED PER ASSESSORS WARRANTS	347,459.04	
REFUNDS THRU ABATEMENTS	12,356.02	359,815.06
	CR.	
PAYMENTS TO TREASURER	303,415.74	
ABATEMENTS	14,852.78	
OUTSTANDING JUNE 30, 2013	41,546.54	359,815.06

MOTOR VEHICLE EX CISE- 2013

	DR.	
COMMITTED PER ASSESSORS WARRANTS	1,239,299.77	
REFUNDS THRU ABATEMENTS	5,864.50	1,245,164.27
	CR.	
PAYMENTS TO TREASURER	1,017,604.28	
ABATEMENTS	21,440.35	
OUTSTANDING JUNE 30, 2013	206,119.64	1,245,164.27

URBAN DEVELOPMENT ACTION GRANT

	DR.	
CHARGES COLLECTED, BUT NOT COMMITTED		12,499.39
	CR.	
PAYMENTS TO TREASURER		12,499.39

TRASH STICKERS

	DR.	
TRASH STICKERS SOLD		401,115.00
	CR.	

PAYMENTS TO TREASURER		<u><u>401,115.00</u></u>
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MISCELLANEOUS RECEIPTS

	DR.		
COLLECTED FOR PREPARING CERTIFICATES OF MUNICIPAL LIENS			<u><u>25,000.00</u></u>

PAYMENTS TO TREASURER	CR.		<u><u>25,000.00</u></u>
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INTEREST & COSTS COLLECTED

	DR.		
INTEREST COLLECTED		67,430.05	
REFUNDS		-245.14	
COSTS COLLECTED		<u>57,295.00</u>	<u><u>124,725.05</u></u>

PAYMENTS TO TREASURER	CR.		<u><u>124,725.05</u></u>
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REGISTRY OF MOTOR VEHICLES FLAGGINGS

	DR.		
CHARGES COLLECTED, BUT NOT COMMITTED TO COLLECTOR			<u><u>25,550.00</u></u>

PAYMENTS TO TREASURER	CR.		<u><u>25,550.00</u></u>
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**Department of Public Works
FY 2013 Annual Report
July 1, 2012 thru June 30, 2013**

I am pleased to submit the Annual Report for the Department of Public Works.

The Department of Public Works FY13 operating budget was \$3,733,355.00.

The Department of Public Works is responsible for the Town of Clinton's Water System, Sanitary Sewer System, Storm Drain System, Street Maintenance, Sanding & Snow Removal, Solid Waste Collection & Disposal, Cemetery Grounds Maintenance & Burials, Shade Tree Maintenance and Fleet Maintenance.

Road & Sewer Department

In FY12 the Road Department had a total of 7 employees: Road Foreman Ed Freeland, Scott Paquette, Corey Baird, Roger Henry, Stephen Tencati, Keith O'Malley and Greg Brescia –Town Mechanic.

Road Paving & Reconstruction

The Town paved Allen Street, Prospect Street, and Oak Street (Cameron to Route70).

Annual Street Maintenance

The Road Department was busy cleaning catch basins, street sweeping, installing new road signs, painting crosswalks, centerlines, & stop bars. Crack sealing was completed on many roads throughout Town.

Sanitary Sewer Maintenance

The department is responsible for the operation and maintenance of the seven sewer pumping stations that are located on Berlin Road, Gorham Ave, Kent Street, two on Fox Run Drive, Nathan Dr, & Grove Street. Responsibilities include weekly cleaning of selected main lines throughout Town as part of a regular maintenance program. We also respond to homeowner's requests to assist with sewer plug ups. The Town's vactor truck was used to clean & cut roots on problem sewer & drainage mains around town.

Fleet Maintenance

Preventative Maintenance and other repairs are available to the DPW, Fire & Police Departments. Many Town owned vehicles are serviced and fueled at the DPW Garage. The department purchases a new sander. A new 3000 Gallon gas tank was installed at the DPW for Town vehicles.

Solid Waste Collection & Disposal

Four employees: Paul Burzenski, Michael Hoag, Andrew Mortimer, and David Stockwell all worked on the Rubbish Truck during the year.

The Department collected 1867 tons of solid waste curbside. The solid waste was collected with our two collection trucks and transported to Waste Management's Fitchburg landfill. The Solid Waste operation in Clinton is a pay as you throw system. Waste Management's annual cost for disposal was \$150,016.36.

- Leaf Collection Days in November continued to be successful again this year.
- The Sheriff's Dept. Community Service program was utilized to pick up debris on Town streets.

Tree and Cemetery Department

The Department has 3 employees:

Foreman Glen Cronin, Kelly McRell-Labrack, and John O'Malley

The Cemetery Department performs all services at Woodlawn and Reservoir Pines Cemeteries including: Sale of Lots, opening of graves, preparing for burials and refurbishing gravesites, installing foundations & Veterans Markers, and maintenance of the Woodlawn Cemetery Chapel which is used for indoor services throughout the year and during the harsh winter months.

The following list outlines the yearly services for each cemetery:

- 47 Burials at Woodlawn Cemetery
- 14 Burials at Reservoir Pines Cemetery
- 12 Lots Sold at Reservoir Pines

The Cemetery Department maintains over thirty acres between Woodlawn and Reservoir Pines Cemeteries. Mowing and grounds keeping operations continued throughout the year.

With the Shade Tree Maintenance program the Department works aggressively to address the growing number of requests for tree maintenance. Town trees were evaluated and trimmed or removed as necessary. New trees are also planted upon request.

- 31 Trees removed
- 15 Trees trimmed

Water Department

The Department has 6 employees: Foreman Jorge Morales, Raymond O'Malley, Dave Iacobucci, Shawn Chouinard, John McGown, Michael O'Malley and Alex Mercado

Responsibilities include: repairing broken water mains and service connections, flushing & maintaining hydrants, locating and marking mains & services for property owners and utilities, operation & maintenance of three water pump stations Burdett Hill, Cameron Street, North Dike, and three water tanks located on Mulberry Drive and Park Street.

The Department is currently working aggressively to replace many damaged water meters throughout Town. Water Rates have remained the same since spring 2006. According to the 2012 MWRA Water & Sewer Retail Rate Survey, which is provided by the MWRA Advisory Board, the Town of Clinton's water/sewer rates are still among the lowest of the MWRA served communities.

Harold P. Naughton Water Treatment Facility

The Water Treatment Facility has 2 employees: Robert Sweatland & Gary Notaro.

The Safe Water Drinking Act is administered by the U.S. Environmental Protection Agency (US EPA) and enforced by the Commonwealth of Massachusetts Department of Environmental Protection (D.E.P.). The Water Filtration Plant was constructed to comply with EPA regulations concerning the Surface Water Treatment Rule, which requires all surface water to be filtered.

All water used by the Town of Clinton is supplied by the Massachusetts Water Resources Authority from the Wachusett Reservoir. The reservoir is owned and operated by the Department of Conservation & Recreation (DCR).

Routine operations include taking weekly samples; these samples are analyzed for microbiological contamination and on a periodic basis for organic compounds, heavy metals, lead & copper; a certified laboratory performs all tests. All reports are on permanent file at the Water Filtration Plant Office. The Town of Clinton is currently in compliance with all EPA & DEP Drinking Water Standards.

Completed Water Department Projects

Water Street

The Water Department completed the abandonment of the old 6 inch water main. All side street have been tied in in preparation of paving Water Street.

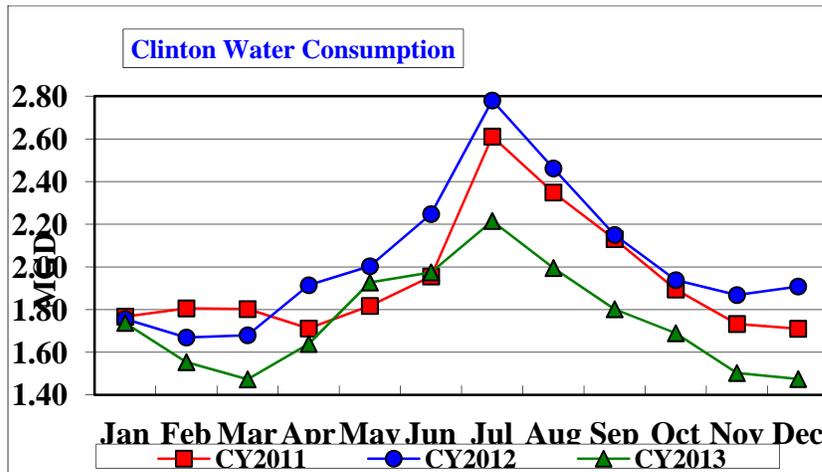
Ongoing Water Department Projects

Capital Improvement Plan Grant

The Capital Improvement Plan grant program implements MassDEP goals to assist public water systems in outlining needed capital improvements over a twenty year time frame. The plan will allow the Department to define short and long term needs to continue to meet public health standards and provide efficient operations and delivery to public water customers.

Water Conservation Grant

The Goals of this project are to promote water conservation and identify and reduce unaccounted for water loss from the Town of Clinton's water system.



Current Department of Transportation Projects in Clinton

The Department of Public Works was successful in receiving grants for two projects that will be funded by the State’s Transportation Improvement Program (TIP).

Water Street/Bolton Road Construction Project

The Clinton Water Department has nearly completed replacing water services on Water Street in an effort to abandon the old 6-inch line. Water services are being tied over to the newer 12-inch line in order to abandon the entire 6-inch main before the Department of Transportation begins the 1.2 Mile Reconstruction of Water Street and Bolton Road including sidewalks, granite curbing, drainage improvements and full depth paving. The design for the project is currently underway. DOT’s current construction estimate is \$3,951,810.00.

High Street Reconstruction from Water Street to Allen Street

.6 Miles - Reconstruction of High Street including a combination of sidewalks, curbing, drainage improvements and full depth paving. Department of Transportation estimates the project at 1.2 Million. The design for the project is preliminary.

Completed DOT Road Projects in Clinton

Boylston – Clinton – Drainage Improvements on Route 70

This project will eliminate five existing stormwater drainage discharges that direct runoff and release materials to the Wachusett Reservoir. The work will include modification to the existing drainage system, installation of new structures and piping, minor roadway improvements to address a sight distance issue and related resurfacing. Department of Transportation estimates the project at \$2,360,370.00.

Massachusetts Community Development Block Grant – Grove Street

The Town was awarded \$512,500 for installation of a new water line and road reconstruction on Grove St. (from Nashua Street to DCR Property). GCG Associates will be the design engineer for this project. Project was awarded to RA Hammond Construction.

Employees

The DPW bids farewell to **Louis “Buddy” McReil** after 24 years of service. Buddy started with the Board of Health in 1988 and became Road Foreman in 1995 and Cemetery Foreman in 2001. Your experience, knowledge, dedication and presence will be missed. Congratulations on your retirement and best of luck.

Patrick Burgwinkel will continue his service to the Town, he was hired by the Clinton Fire Department in May 2013. We wish him success and safety in his new position as Firefighter/EMT.

Sincerely,
Christopher J. McGown
Superintendent of Public Works

TOWN ACCOUNTANT

The Honorable Board of Selectmen:

The following is a report of all expenditures, reserve fund transfers, and revenues reported for the Town of Clinton during the fiscal year 2013.

Respectfully submitted,

Diane L. Magliozzi

GENERAL FUND - EXPENDITURES

Town Meeting Moderator Salary	100.00
Moderator Miscellaneous Expense	50.00
Town Administrator Salary	101,229.00
Administrative Assistant Salary	40,254.00
Selectmen Salaries	10,500.00
Selectmen Other Wages	1,168.00
Medicaid Billing Service	6,597.00
Selectmen Miscellaneous Expense	9,828.00
Recycling Expense	39,848.00
Computer Equipment & Supplies	11,012.00
Finance Committee Miscellaneous Expense	1,709.00
Town Accountant Salary	56,368.00
Asst. Town Accountant Salary	20,320.00
Accountant Miscellaneous Expense	2,874.00
Accountant Computer Expense	4,851.00
Assessor Salary	56,696.00
Assessor Clerk Salary	42,636.00
Assessor Member Salary	1,500.00
Assessors Miscellaneous Expense	15,694.00
Assessors Equipment Expense	4,894.00
Treasurer Salary	55,836.00
Asst. Treasurer Salary	25,685.00
Automatic Data Processing	22,340.00
Treasurer Miscellaneous Expense	8,961.00
Tax Title Expense	64,913.00
Tax Collector Salary	32,642.00
Asst. Tax Collector Salary	25,355.00
Tax Collector Other Wages	18,700.00
Tax Collector Miscellaneous Expense	38,185.00
Law Books	750.00
Solicitor Litigation	92,798.00

GENERAL FUND - EXPENDITURES

Personnel Board Expense	362.00
Weeks Fund Treasurer Salary	150.00
Civic Fund	3,350.00
Town Audit	28,600.00
Liability Insurance	10,172.00
Copy Machine Expense	2,172.00
Town Clerk Salary	54,994.00
Asst. Town Clerk Salary	40,253.00
Street Listing Expense	1,500.00
Town Clerk Miscellaneous Expense	6,161.00
Registrars Salaries	3,845.00
Election/Registration Miscellaneous	43,138.00
Census Miscellaneous Expense	5,858.00
Conservation Commission Misc Expense	1,594.00
Planning Board Miscellaneous Expense	1,936.00
Zoning Board Miscellaneous Expense	1,197.00
MRPC Expense	3,990.00
Economic Development Misc. Expense	2,583.00
Economic Development Special Projects	3,823.00
Town Hall Custodian	35,598.00
Town Hall Other Wages	1,414.00
Town Hall Heat, Light & Power	34,784.00
Town Hall Repairs	7,456.00
Town Hall Miscellaneous Expense	9,899.00
Town Hall Capital Improvements	99,518.00
Town Report Expense	6,500.00
Blanket Insurance	175,000.00
<i>Total General Government:</i>	<u>1,400,140.00</u>
Police Chief Salary	114,455.00
Police Sergeants Salaries	272,963.00
Police Lieutenant Salary	79,549.00
Patrolmens Salaries	1,102,119.00
Police Clerk Salary	18,970.00
Dispatchers Salaries	105,088.00
Police Overtime Pay	148,496.00
Police Longevity Pay	12,800.00
Police Holiday Pay	80,151.00
Police Compensatory Court Time	28,952.00
Police Sick Day Buy Back	25,391.00
Police Pensions	16,826.00
Police Incentive	1,600.00
Police Quinn Bill Incentive	218,203.00

GENERAL FUND - EXPENDITURES

Police Heat, Light & Power	44,241.00
Police Building Maintenance	13,500.00
Police New Radio Maintenance	1,000.00
Police Station Cleaning Service	25,730.00
Police Training & Education	10,044.00
Police Uniforms	27,523.00
Police Miscellaneous Expense	78,894.00
Police Rifle Range	1,034.00
Police Other New Equipment	62,000.00
Fire Chief Salary	96,364.00
Deputy Chief Salary	67,963.00
Captain/Acting Captain Salary	126,374.00
Fire Fighters Salaries	749,892.00
Call Fire Fighters Salaries	4,216.00
Fire Alarm Electrician	5,245.00
Fire Clerk	1,652.00
Fire Overtime	224,764.00
Fire Longevity	13,045.00
Fire Holiday Pay	54,596.00
Fire Sick Day Buy Back	29,242.00
Fire Pensions	23,109.00
Fire Incentive	15,040.00
Fire Uniform Allowance	17,250.00
Fire Heat, Light & Power	15,201.00
Fire Apparatus Repair/Maintenance	17,876.00
Fire Building Repair/Maintenance	6,713.00
Fire Alarm Expense	11,962.00
Fire Radio Service	5,921.00
Fire Training	1,134.00
Fire Uniforms	5,305.00
Fire Miscellaneous	21,944.00
Fire Hose	3,000.00
Respiratory Equipment	1,986.00
Fire Other New Equipment	25,183.00
Building Inspector Salary	62,493.00
Permitting Clerk Salary	31,155.00
Building Inspector Other Wages	900.00
Building Inspector Miscellaneous Expense	3,886.00
Gas Inspector Misc Expense	100.00
Plumbing Inspector Misc Expense	100.00
Sealers Salary	6,920.00
Sealers Miscellaneous Expense	544.00
Wire Inspector Salary	16,457.00
Assistant Wiring Inspector	750.00

GENERAL FUND - EXPENDITURES

Wire Inspector Miscellaneous Expense	1,610.00
Civil Defense Miscellaneous Expense	4,444.00
Animal Control Officer Salary	25,000.00
Animal Control Fees	4,856.00
Animal Control Miscellaneous Expense	3,009.00
<i>Total Public Safety:</i>	<u>4,196,730.00</u>

School Salaries	9,119,749.00
School Pensions	23,571.00
School Dept. Fuel & Gas	247,291.00
School Electricity	305,639.00
School Maintenance & Repair	98,304.00
School Incidentals	370,552.00
School Dept. Transportation	449,025.00
School Books & Supplies	140,668.00
Schoolhouse Supplies	102,076.00
School Athletic Expenses	51,048.00
School Graduation Expenses	5,171.00
Vocational Education Expense	1,805,259.00
Special Needs Salaries	2,720,016.00
Special Needs Expenses	2,542,564.00
<i>Total School:</i>	<u>17,980,933.00</u>

Public Works Superintendent	18,724.00
Road Wages	215,876.00
DPW Clerk Wages	7,381.00
DPW Overtime	12,490.00
DPW Longevity	1,950.00
Fuel Tank & Pump Maintenance	111,694.00
DPW Street Maintenance	55,005.00
DPW Miscellaneous Expense	79,067.00
DPW Discretionary Equipment	10,000.00
DPW Snow & Ice Removal	374,613.00
Street Lights	97,953.00
Pick up Dead Animals Service	1,250.00
Cemetery/Tree Wages	180,796.00
Cemetery/Tree Overtime	10,236.00
Cemetery/Tree Miscellaneous Expense	10,358.00
Tree Removal Services	10,095.00
DPW Clothing Allowance	5,000.00
DPW Building Maintenance	9,986.00
<i>Total Dept. of Public Works:</i>	<u>1,212,474.00</u>

Health Inspector Salary	40,495.00
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GENERAL FUND - EXPENDITURES

Health Board Salaries	900.00
Health Agent Salary	24,524.00
Health Board Other Wages	6,660.00
Health Board Miscellaneous Expense	5,694.00
Physician Salary	5,000.00
Health Nurse Salary	45,565.00
Nurse Miscellaneous Expense	473.00
COA Director Salary	46,233.00
COA Van Driver Salary	35,502.00
COA Dispatcher Salary	25,597.00
COA Outreach Worker	37,802.00
COA Site Manager	8,286.00
COA Van Maintenance	630.00
COA Home Care	1,500.00
COA Programs	6,598.00
COA New Building Expense	5,787.00
COA Miscellaneous Expense	14,251.00
Veterans Agent Salary	37,444.00
Veterans Benefits	339,445.00
Veterans Miscellaneous Expense	1,001.00
Other Social Services Rent	4,800.00
Commission on Disability Expense	299.00
WHEAT Miscellaneous Expense	15,000.00
<i>Total Human Services:</i>	<u>709,486.00</u>
Library Director Salary	57,004.00
Librarians Salaries	95,686.00
Childrens Librarian Salary	41,592.00
Library Custodian Salary	18,376.00
Library Heat, Light & Power	18,812.00
Library Books/Av/Periodicals	50,747.00
Library Miscellaneous Expense	17,680.00
Library Technology	1,926.00
Library Repairs	4,204.00
Library Programs	2,418.00
Recreation Wages	11,329.00
Recreation Miscellaneous Expense	6,023.00
Park Office Heat,Light & Power	3,691.00
Park Building Maintenance Expense	3,461.00
Parks & Rec Director Salary	42,819.00
Park Manager Salary	33,481.00
Parks & Rec Asst Director Salary	15,894.00
Park Wages	13,520.00
Park Heat,Light & Power	930.00

GENERAL FUND - EXPENDITURES

Foster Fountain Maintenance	756.00
Park Miscellaneous Expense	7,418.00
Central Park Expense	8,233.00
Memorial/Veterans Day Expense	4,330.00
Fuller Field Caretaker Salary	15,575.00
Fuller Field Other Wages	2,060.00
Fuller Field Improvements Expense	9,980.00
Fuller Field Miscellaneous Expense	13,220.00
<i>Total Culture and Recreation:</i>	<u>501,165.00</u>
School Choice Assessment	722,511.00
Special Education	1,096.00
Charter School Assessment	370,775.00
RMV Non-Renewal Surcharge	21,820.00
Mosquito Control	17,146.00
Air Pollution Control	3,370.00
Worcester Regional Transit	9,733.00
<i>Total State Assessments:</i>	<u>1,146,451.00</u>
Debt Retirement, Principal	1,729,500.00
Debt Retirement, Interest	688,311.00
Borrowing Costs Expenses	13,610.00
<i>Total Debt Service:</i>	<u>2,431,421.00</u>
Pensions/Annuity/COLAs	4,439.00
Chpt 59A Retirement Expense	7,443.00
Retirement Board Appropriation	2,081,210.00
Workers Comp Insurance	95,000.00
State Unemployment Tax	55,455.00
Health & Life Insurance	3,245,750.00
Medicare Tax	244,716.00
Court Judgements	8,055.00
Transfer to Stabilization Fund	300,000.00
<i>Total Other Expenditures:</i>	<u>6,042,068.00</u>

TOTAL GENERAL FUND EXPENDITURES: \$ 35,620,868.00

RESERVE FUND TRANSFERS

Original Appropriation	\$ 100,000.00
RFT#1, Park Building Fire Alarm	2,815.00
RFT#2, Fuller Field repair	5,000.00
RFT#3, Police Building repair	10,000.00
RFT#4, Veteran's Benefits	60,000.00
RFT#5, Elections Expense	<u>13,000.00</u>
<i>Total Reserve Fund Transfers:</i>	<u>90,815.00</u>

GENERAL FUND - REVENUE

Taxes:

Personal Property	832,414.00
Real Estate	17,550,947.00
Motor Vehicle Excise	1,341,570.00
<i>Total Tax Revenue:</i>	<u>19,724,931.00</u>

Other Tax-Related Revenue:

Tax Liens Redeemed	111,999.00
Sale of Tax Foreclosures	204,488.00
Penalty & Interest	197,453.00
Payments In Lieu of Taxes	207,108.00
<i>Total Other Tax-Related Revenue:</i>	<u>721,048.00</u>

Other General Fund Revenue:

Cemetery Interments/Foundations	23,051.00
Assessors Fees	1,263.00
Planning,Zoning,Conservation	5,675.00
Cable Fees	2,344.00
Police Fees	24,336.00
Sealer Fees	3,135.00
Board Of Health Fees	10,450.00
RMV Fees	25,550.00
Town Clerk Fees	14,799.00
Selectmen Fees	24,235.00
Fire Inspections & Fees	15,047.00
Building Inspections	210,233.00
Electrical Permits	22,062.00
DPW Fees	3,708.00
Fines & Forfeits	11,383.00
COA Van/WRTA	40,195.00
Investment Income	18,977.00
Transfer from School Property Rental	25,182.00
Indirect Charges,Enterprise Funds	137,950.00
FEMA Revenue	32,353.00
Miscellaneous	16,145.00
<i>Total Other General Fund Revenue:</i>	<u>668,073.00</u>

State Aid:

School, Chapter 70	10,857,441.00
Unrestricted General Government Aid	1,991,079.00
Construction, School Property	1,293,897.00
Medicaid	124,531.00
Charter Reimbursement	92,337.00

Abatements	155,363.00
Veterans Benefits	210,713.00
Other State Revenue	29,129.00
<i>Total State Aid:</i>	<u>14,754,490.00</u>
TOTAL GENERAL FUND REVENUE:	<u>\$ 35,868,542.00</u>

	A	B	C	D
1				
2	<u>SPECIAL REVENUE FUNDS</u>			
3		<u>REVENUE</u>		<u>EXPENSES</u>
4	Insurance Restitution:			
5	Board of Selectmen	-		2,566.00
6	Fire Department	2,388.00		2,388.00
7	School Department	21,138.00		14,273.00
8	Police	3,879.00		3,713.00
9	<i>Total Insurance Restitution:</i>	27,405.00		22,940.00
10				
11	State Grants:			
12	Extended Polling Hours Grant	3,324.00		3,390.00
13	Renewable Energy	-		513.00
14	Library Grant	15,117.00		19,827.00
15	Arts Council	5,075.00		5,325.00
16	COA Grant	17,290.00		18,738.00
17	Education Grants	2,101,026.00		2,364,739.00
18	Public Safety Grants	60,903.00		80,090.00
19	Public Works	5,009.00		8,253.00
20	Massachusetts Emergency Management	0.00		4,109.00
21	<i>Total State Grant:</i>	2,207,744.00		2,504,984.00
22				
23	Federal Grants:			
24	Economic Development	532,623.00		673,507.00
25	Federal Emergency Management	473,910.00		10,806.00
26	Federal Education	871,663.00		1,013,704.00
27	<i>Total Federal Grant:</i>	1,878,196.00		1,698,017.00
28				
29	School Lunch Program:			
30	School Lunch Charges	276,272.00		730,262.00
31	School Lunch Grant Revenue	425,897.00		
32	Interest Income	1,001.00		
33	<i>Total School Lunch Program:</i>	703,170.00		730,262.00
34				
35	Inspector Fees:			
36	Gas Inspector	21,482.00		21,686.00
37	Plumbing Inspector	17,174.00		17,109.00
38	<i>Total Inspector Fee:</i>	38,656.00		38,795.00
39				
40	Other Revolving Funds:			
41	Bond Premium	-		815.00
42	PEG Access Grant	125,295.00		33,761.00
43	CEMA Donations	670.00		749.00
44	Fire Donations	-		96.00
45	Library Donations	1,446.00		970.00
46	School Donations	4,626.00		1,765.00
47	Rauscher Donations	500.00		1,602.00
48	Holiday Lighting Donations	2,606.00		1,912.00
49	School Student Activity	251,008.00		277,108.00
50	Olde Home Day	18,125.00		17,509.00
51	School Custodial Details	4,313.00		4,313.00
52	School Athletic	75,642.00		98,387.00
53	School Enrichment	43,995.00		53,753.00
54	Preschool Tuition	63,620.00		64,732.00

	A	B	C	D
55	Daycare Tuition	52,912.00		39,332.00
56	PCHP,CPC Donations	7,563.00		10,712.00
57	Fuller Field Donations	250.00		-
58	Children's Holiday Party	4,375.00		5,301.00
59	Council on Aging	3,282.00		3,735.00
60	Recreation	64,052.00		43,403.00
61	School Property Rental	32,850.00		32,850.00
62	Recycling Revolving	-		140.00
63	Landfill Revolving	125,000.00		111,090.00
64	Town Hall Rental	3,400.00		2,750.00
65	<i>Total Other Revolving Funds:</i>	<u>885,530.00</u>		<u>806,785.00</u>
66				
67	Capital Projects:			
68	Art 12/07 Master Plan			12,500.00
69	Art 16/08 Playbill Repair			10,000.00
70	Art 11/11 Site Assessment			19,711.00
71	Art 14/12 Stormwater Plan			58,300.00
72	Art 8/13 Landfill			200,000.00
73	Art 1/13STM Landfill			75,619.00
74	Art 11/13 Sanding Truck			140,000.00
75	Art 12/13 Fire Station Roof			8,700.00
76	Art 16/13 Middle School Windows			124,800.00
77	Art 35/13 P&R Basketball Court			30,000.00
78	Water Tank			4,950.00
79	Senior Center			117,763.00
80	State Highway - Chapter 90	440,061.00		484,397.00
81	Old Fire Station			1,045.00
82	<i>Total Capital Projects:</i>	<u>440,061.00</u>		<u>1,264,240.00</u>
83				
84	Enterprise Funds:			
85	Water/Sewer	2,544,129.00		2,486,434.00
86	Ambulance	401,541.00		391,590.00
87	Rubbish Removal	425,715.00		379,082.00
88	<i>Total Enterprise Fund:</i>	<u>3,371,385.00</u>		<u>3,257,106.00</u>
89				
90	Trust Funds:			
91	Cemetery	14,211.00		1,200.00
92	COA Endowment Earnings	821.00		-
93	Conservation/Wetlands Filing Fees	1,575.00		-
94	Stabilization	303,674.00		-
95	Corcoran House Interest	818.00		-
96	Federal Law Enforcement	8,267.00		54,400.00
97	State Law Enforcement	89,246.00		78,146.00
98	<i>Total Trust Fund:</i>	<u>418,612.00</u>		<u>133,746.00</u>
99				
100	Total Special Revenue Funds	<u>9,970,759.00</u>		<u>10,456,875.00</u>
101				
102	GRAND TOTAL ALL REVENUE:	<u>\$ 42,007,059.00</u>		<u>\$ 44,883,127.00</u>
103				
104	Agency Funds:			
105	Police/Matron Details	240,767.00		210,401.00
106	Fire Details	15,640.00		15,780.00
107	Town Clerk Agency	812.00		427.00
108	Police Agency-Gun Permits	18,550.00		18,550.00

	A	B	C	D
109	Planning Board Deposits	3,809.00		8,263.00
110	MWRA	500,000.00		500,000.00
111	Payroll Withholdings	927,039.00		1,051,385.00
112	<i>Total Agency Funds:</i>	<u>1,706,617.00</u>		<u>1,804,806.00</u>



Board of Assessors
242 Church Street
Clinton, MA 01510-2624

Voice (978) 365-4117
Fax (978) 365-4104

Fiscal Year 2013 Assessors Report

Honorable Board of Selectmen,

The Board of Assessors herewith submits its annual report for Fiscal Year 2013, covering the period from July 1, 2012 through June 30, 2013. The Board reorganized after the election of Daniel Halloran in June of 2013. The Board re-elected David J. Baird to serve as Chairman, Daniel T. Halloran as Clerk and Tena Zapantis to serve as the third member.

As calendar year 2013 comes to a close we look back on what has been a very busy year in the Assessors Office. The primary function of this office is to determine the class and value of property for taxation and to maintain its full and fair cash valuations. Although growth has slowed, the Department of Revenue continues to expand the requirements of the Assessors Office. Additionally, the Assessors Office is charged with completing and submitting to the Department of Revenue, the Annual Recapitulation Form and Valuation Analysis. The office tracks and values more than 4,800 Real Property accounts, 600 Personal Property accounts, more than 1000 Motor Vehicle Abatement applications, 90 or more abutters lists, 430 Income and Expense reports and nearly 180 Personal Exemptions annually. We will inspect more than 300 parcels for building improvements and construction this year alone. With the increased rate of construction and subdivisions the office has modified or replaced more than 5 Cadastral Maps in the last year.

We are updating our maps and preparing to review Supplemental Assessments. We will continue a Department of Revenue cyclical inspection program and will review over 1200 parcels for data accuracy. Properties on that qualify for exempt status will be visited and the field cards for each parcel reviewed and updated. This process is a cost saving measure to eliminate the complete revaluation process as mandated every 9 years by the Department of Revenue. We ask all property owners for their complete cooperation.

The total amount to be raised for Fiscal Year 2013 was set at \$40,519,318, State aid and other revenue sources provided \$21,605,658 leaving a balance of \$18,913,660 to be raised by local taxation.

The following table shows a comparison and trend in property values, tax levy, related tax rates and the number of accounts tracked.

<u>Fiscal Year</u>	<u>Valuation</u>	<u>Tax Levy</u>	<u>Tax Rates Res. & CIP</u>	<u>Total Parcels</u>
2005	1,030,307,420	13,391,888	11.67 & 22.10	4,816
2006	1,196,430,596	14,342,485	10.63 & 22.42	4,953
2007	1,235,397,338	14,935,039	10.97 & 20.55	4,980
2008	1,259,671,639	15,697,892	11.34 & 20.94	5,094
2009	1,210,206,007	16,306,497	12.11 & 22.91	5,102
2010	1,164,793,537	17,311,484	13.35 & 24.52	5,270
2011	1,106,650,950	17,813,256	14.13 & 27.36	5,331
2012	1,059,015,003	18,544,690	15.28 & 29.77	5,326
2013	1,069,466,079	18,913,660	15.59 & 29.18	5,324
2014	1,074,393,385	19,656,495	16.15 & 30.19	5,328

The Board of Assessors granted a total of 177 statutory exemptions (MGL 59 § 5). They included: (22) Clause 17E - Elderly, (100) Clause 22 - Veteran, (9) Clause 37A - Blind, (44) Clause 41D - Elderly, (1) Clause 41A - Deferrals, (1) Misc. Please feel free to contact this office for information about Statutory Exemptions and whether you may be eligible to receive one.

The Assessors Office is open Monday thru Friday from 8:30 AM to 4:00 PM

Board of Assessors

David J. Baird, MAA
Zapantis
Halloran

Tena
Daniel T.

Respectfully submitted, April 1, 2014

David J. Baird, Chairman

Board of Assessors

David J. Baird, MAA
Zapantis
Halloran

Tena
Daniel T.

FY13 Annual Report



Clinton Council on Aging

January 1, 2014

OUR MISSION IS TO SERVE AS THE RESOURCE CENTER FOR THE COMMUNITY'S ELDERS AND THEIR CAREGIVERS. WE PROVIDE SERVICES AND PROGRAMS THAT INCLUDE HEALTH, EDUCATION, NUTRITION, RECREATION, TRANSPORTATION, AND ADVOCACY FOR ELDERS.

CLINTON COUNCIL ON AGING

ANNUAL REPORT – FY13

The Clinton Council on Aging respectfully submits our Annual Report for FY13.

The Clinton Council on Aging serves elders and their caregivers located in Clinton, Massachusetts. Our Center is open from 8:30 am to 3:30 pm, Monday to Friday. Individuals may drop in and take part in a variety of programs and activities. Lunch is served daily during the week. We also help provide resources and information about a variety of issues facing our community and individuals. Individualized consultations with a social worker are also available upon request.

The Clinton Council on Aging is a human service agency that provides social services, wellness and fitness programs, information and referral services, case management, health promotion and prevention activities, socialization, volunteer opportunities, advocacy, and support systems through our multi-purpose senior center that can be considered a “community wellness center”.

The Council on Aging is a seven member board appointed by the Board of Selectmen. Duties of the Board who meet the second Monday of each month include the supervision of our facilities, activities, and programs planned for the senior population of Clinton. As of the 2013 census, we have 3417 seniors (55+) in our community (an increase of 275 since 2012) and all are encouraged to participate and use our services.

Some Highlights of FY13

COMMUNITY EDUCATION

Our *Youth on Aging*, a joint program of Clinton High School and Clinton Senior Center have continued their work on aging issues, participating in the AARP talk on Social Security and Medicare and attended the 2012 fall Massachusetts Council on Aging conference – the first high school youth group ever to do so. The American Society on Aging Conference nominated the program as one of the most innovative projects in the country. This past year, YCOA dedicated itself and successfully had Elder Abuse Awareness Day recognized by their home town and state.

Other educational initiatives sponsored but the YCOA included an elder abuse awareness event, a citizen’s legislation meeting, and a social security presentation in conjunction with the American Association of Retired Persons (AARP).

Our **SHINE** (Serving health insurance needs of seniors) consultations are an important benefit we offer here at the Center. Health insurance, prescription drug plans, Medicare, and public and private benefits continue to be a quandary for our seniors and it is nice to have a certified person to consult.

We teamed with River Terrace Health Care to provide informative **seminars** which included “End of Life Decision”, “Keeping your Mind Fit”, and “What is Alzheimer’s Disease?”.

Our weekly **Art Class** has become a staple at the Center, where one of our volunteers generously donates her time to help budding artists with new works of art. We are hoping some of these masterpieces will adorn the walls of our new home!

WELLNESS PROGRAMS

Interest in our wellness programs continues! Programs included Chair Fitness, Blood Pressure, Line Dancing, Bingo, Knitting, Chair Yoga, Cribbage, Hearing Program, Tai Chi, Walking in the Park, and our Recumbent Bike.



SERVICES

Our licensed social worker is here to assist our elderly population with the management and execution of outreach providing social service referrals as required. We conduct in home visits to assist our seniors in defining their needs, and facilitate access to services. We provide advocacy in such areas as Social Security, food stamps, healthcare, housing, fuel assistance, Veterans assistance, Medicare, MassHealth and Medicaid and assist elders in filling out forms as necessary. Community Case management appointments continue to climb with over 480 duplicated service units and almost 200 unduplicated seniors served.

“I wouldn’t have known what to do when I lost my husband if it weren’t for Donna.”

AARP TAX PREPARERS

Three AARP tax preparers assisted 57 seniors with the 2012 tax returns at no charge between the first week of February 2013 and April 15, 2013. A job well done!

TRANSPORTATION

As a contractor for the Worcester Regional Transit Authority, any senior needing transportation for medical appointments, shopping, banking, etc. may call the Center 24 hours in advance to schedule an appointment. Last year we had 132 people utilizing the van service 5203 times.



NUTRITION PROGRAM

The Meals on Wheels program funded through the Montachusett Opportunity Council served 4319 meals to approximately 42 inbound seniors. We also served 3589 congregate meals to Clinton seniors at our Center. We are very happy to see an increase in the number of people utilizing our congregate or on site daily luncheons.

TAX REBATE PROGRAM

The Town of Clinton appropriates money each year to help about 20 seniors with their real estate taxes. Seniors who are willing to work 111 hours over the course of the year in various town departments can earn a maximum of \$750 credit on their tax bill. We had twenty seniors who took advantage of this benefit in FY13.

VOLUNTEERS

Volunteerism at the Senior Center is one of our shining stars. In addition to front desk support, we have multiple other volunteer positions. Meals on Wheels drivers, newsletter assembly, data entry, friendly visitors, kitchen volunteers and many more resulting in 8890 hours of service for FY13. The pay equivalent for those jobs would have been \$193,933.00. Needless to say, our volunteers make remarkable contributions to our Center.

FRIENDS OF THE CLINTON SENIORS

The Clinton Council on Aging is most grateful to the “Friends of the Clinton Senior Center” who have provided financial support and encouragement over the past two decades. Our friends organization hard work in fundraising continues to support not only Clinton seniors, but also the senior center staff in their efforts to serve the Clinton senior population in the best way possible and we are so fortunate to have them.

STAFF

Our Senior Center has a dedicated staff consisting of three full time employees, a Director, Administrative Assistant/Dispatcher, and Outreach/ Program Manager. We also have five part time employees, our Meal Site Manager, and four van drivers. All of these positions are funded by the Town of Clinton.

OVERALL GROWTH

The past year has seen growth in other areas as well. Through our community education programs, fitness/exercise, professional services, recreation/socialization programs, support services, volunteer opportunities and wellness programs we served 554 individual people, for a grand total of 21,787 duplicated services or events, which represents a 20% increase over the previous year.

The Council on Aging would like to thank the all of the town departments that support us, as well as the Board of Selectmen and Finance Committee for their continued support each year.

Respectfully Submitted,

William Grady, Chairman
Joan Scheid, Vice Chair
James Gibbons

Debra McMahon-Cote
Austin Philbin
Fr. Thomas Walsh

Tena Zapantis, Director

BUILDING INSPECTOR

Honorable Board of Selectmen

As the Building Inspector I submit this annual report for fiscal year 2013.
July 1, 2012 through June 30, 2013.

Records indicate the following:

Two Hundred Ninety Seven (298) Building Permits issued with a declared value of One Hundred Ten Million Eight Hundred Fifteen Thousand Two Hundred Thirty Three Dollars (\$110,815,233) with fees collected in the amount Two Hundred Ten Thousand Two Hundred Thirty Three Dollars and Thirty Cents (\$210,233.30). Total amount collected and turned over to the Treasurer (\$210,233.30)

Permit breakdown: A total of (17) New One Family Homes, they are as followed:
02 was in West Ledge Estates, 04 was in The Bufton Farm Village, 05 was in Gorham Farm, 01 in Water View Garden, 03 Nathan Heights Phase I and 02 of other construction, 01 4-Unit dwelling – 172 Franklin Street, 02 residential addition, 03 accessory structures, 13 decks, 06 demolitions, 66 Roofing, 57 Renovation/Repairs, 03 Siding, 20 Signs, 05 Swimming pools, 22 Windows, 01 Commercial Addition – New Emergency Room – 201 Highland Street, 14 Commercial Renovation/Repairs, 12 Certificate of Use & Occupancy, 03 Woodstove, 12 Pellet Stove, 02 Trench, 04 Porch, 13 Mechanical, 02 solar hot water system, 05 Solar Panels and 15 others, which all involved hundreds of inspection.

Administration of the Zoning By-law continues to consume more than ½ of my time with inquires, complaints, inspections, enforcement, decisions, opinions and follow up inspections including if necessary court action.

Building Permit Applications are required by the Massachusetts State Building Code for any work other than ordinary repair and or your protection from unregistered and uninsured contractors. It also ensures compliance to the Town Zoning By-law.

Once again I would like to take this opportunity to thank the entire Clinton Fire Department for its continued cooperation of shared responsibility of public safety issues, all of the Boards, Commissions, Departments and especially the citizens of the Town for their cooperation and support.

Respectfully submitted,



Tony Zaharizdis
Building Commissioner/Zoning Agent

**BUILDING INSPECTOR
REPORT
FISCAL YEAR 2013**

Permit Breakdown: 298 Building Permits

17 New One Family Homes

12 Bourne Street, 28 Bufton Farm Road, 29 Bufton Farm Road, 31 Bufton Farm Road,
33 Bufton Farm Road, 13 Eileen Avenue, 15 Eileen Avenue, 17 Eileen Avenue, 2 Lydia Lane,
4 Lydia Lane, 10 Lydia Lane, 13 Lydia Lane, 15 Lydia Lane, 32 Nathan Drive, 131 Pine Street,
13 West Ledge Road & 15 West Ledge Road.

01 New 4 Unit – 172 Franklin Street

02 Residential Additions

03 Accessory Structures (Shed)

13 Decks

06 Demolitions

66 Roofing

57 Renovation/Repairs

03 Siding

20 Signs

05 Swimming Pools

22 Windows

01 Commercial Additions – New Emergency Room – 201 Highland Street

14 Commercial Renovation/Repairs

12 Certificate of Use & Occupancy

03 Woodstove

12 Pellet Stove

02 Trench

04 Porch

13 Mechanical

02 Solar Water System

05 Solar Panels

15 Others

Cost: \$110,815,233

Fee collected: \$210,233.30

To the Honorable Board of Selectmen:

I herewith submit my Annual Report as Treasurer for the Town of Clinton for the year ending June 30, 2013. An analysis of the Treasurer's Receipts and Disbursement will be found in the Report of the Town Accountant.

Respectfully submitted,

Patrick J. McIntyre
Town Treasurer

Town Employees Federal Tax Account

Payroll Deductions from July 1, 2012 to June 30, 2013 \$ 2,177,331.97
Paid to Internal Revenue Service \$ 2,177,331.97

Town Employees State Tax Account

Payroll Deductions from July 1, 2012 to June 30, 2013 \$ 982,471.26
Paid to Commonwealth of MA Dept of Revenue \$ 982,471.26

Town Employees Medicare Tax Account

Payroll Deductions from July 1, 2012 to June 30, 2013 \$ 242,537.24
Paid to Internal Revenue Service \$ 485,074.58

Treasurers Debt Statement - as of 06/30/13

<u>Purpose of Loan</u>	June 30th, 2013	Annual	Amount
	<u>Balance</u>	<u>Payment</u>	<u>Outstanding</u>
Building	\$ 1,222,000	\$ (82,000)	\$ 1,140,000
Dept Equipment	\$ 115,500	\$ (50,500)	\$ 65,000
School Buildings	\$ 4,192,500	\$ (392,500)	\$ 3,800,000
School Other	\$ 1,655,000	\$ (210,000)	\$ 1,445,000
Sewer	\$ 10,000	\$ (5,000)	\$ 5,000
Other Borrowings	\$ 3,009,500	\$ (232,000)	\$ 2,777,500
School Buildings	\$ 5,337,500	\$ (762,500)	\$ 4,575,000
Water	\$ 9,973,301	\$ (928,215)	\$ 9,045,086

Unissued Notes and Bonds - as of 06/30/13

<u>Purpose of Loan</u>	Amount	Retired	Amount
	<u>Outstanding</u>		<u>Outstanding</u>
Other	\$ 779,094.00	\$ -	\$ 779,094.00

Total Outstanding Debt \$ 23,631,680.00

Reconciliation of Treasurer's Cash Receipts

<u>Disbursements</u>	
Cash Book Balance June 30, 2013	\$ 10,769,725.46
	\$ 10,769,725.46
Cash In Banks and Office June 30, 2013	\$ 10,769,725.46
	\$ 10,769,725.46

Balances per Bank Statements June 30, 2013

Ma Municipal Depository Trust	\$ 44,892.20
Stabilization Fund	\$ 1,070,249.95
Cemetery Trust Fund	\$ 185,861.77
Community Development Trust	\$ 591,571.01
200 Year Celebration	\$ 48,182.45
Cultural Council	\$ 9,686.46
Water & Sewer Enterprise	\$ 527.72
C & ED Various Accounts	\$ 616,803.24
Planning Board Escrow	\$ 234,943.99
Student Activity Account	\$ 186,284.82
School Lunch	\$ 227,670.84
Corcoran House Trust	\$ 237,969.01
Law Enforcement	\$ 145,078.80
Ambulance Enterprise	\$ 414,660.93
Rauscher Farm	\$ 17,326.29
Council On Aging / Senior Center Endowment	\$ 300,870.42
Avidia Bank Depository Accts	\$ 5,939,754.33
Eastern Bank Depository	\$ 497,391.23
	<u>\$ 10,769,725.46</u>
	\$ -
	\$ 10,769,725.46

Annual Statement for the Year Ended December 31, 2012 of the conditions and Affairs of the Clinton Retirement Board.

Organized Under the Laws of the Commonwealth of Massachusetts to the Public Employee Retirement Administration Commission.

Date of Certificate 07/01/1937

Effective Date 07/01/1937

ADMINISTRATION OFFICE

242 Church Street
Street & Number

Clinton, MA 01510
City/Town, State and Zip Code

(978) 365-4118
Telephone Number

We, the undersigned, members of the Clinton Retirement Board certify under penalties of perjury, that that we are the official board members of said retirement system, and that on the thirty-first date of December last, all of the herein-described assets were the absolute property of said retirement system, free and clear from any liens or claims thereon, except as stated, and the following statements, with the schedules and explanations therein contained, annexed, or referred to, are a full and correct exhibit of all of the assets, liabilities, income and disbursements, changes in fund balances, and the conditions and affairs of said retirement system on the said thirty-first date of December last, and for the year ended on that date, according to the best of our information, knowledge, and belief respectively.

Board Of Retirement

Ex-Officio Member

Diane Magliozzi (Chairperson)
(Name)

Diane Magliozzi
(Signature)

Appointed Member

Term Expires _____

George Kittredge
(Name)

George T. Kittredge
(Signature)

Elected Member

Term Expires 02/01/2016

John McNamara
(Name)

John McNamara
(Signature)

Elected Member

Term Expires 04/16/2014

Michael DiGisi
(Name)

Michael P. DiGisi
(Signature)

Member Appointed by Other Members

Term Expires 02/05/2015

Paul Cherubini
(Name)

Paul Cherubini
(Signature)

Investment Managers

PRIM

84 State Street, Suite 250, Boston, MA 02109

PRIM

84 State Street, Suite 250, Boston, MA 02109

Investment Consultant

Trust Advisory Group

141 Ash Street Reading, MA 01867

Custodian

State Street Bank

North Quincy, MA 02171

Annual Statement of the Clinton Retirement Board for the Year Ended December 31, 2012.

ASSETS & LIABILITIES

	2012	2011	2010
1. 1040 Cash	738,311.97	14,196,344.78	2,254,884.07
2. 1100 Short Term Investments	0.00	0.00	407,725.25
3. 1180 Fixed Income Securities	0.00	0.00	0.00
4. 1170 Equities	0.00	0.00	0.00
5. 1101 Pooled Short Term Funds	0.00	0.00	0.00
6. 1172 Pooled Domestic Equity Funds	510,688.12	0.00	9,039,372.83
7. 1173 Pooled International Equity Funds	699,650.25	352,253.38	5,344,776.52
8. 1174 Pooled Global Equity Funds	0.00	0.00	0.00
9. 1181 Pooled Domestic Fixed Income Funds	0.00	2,942,247.71	2,725,595.99
10. 1182 Pooled International Fixed Income Funds	0.00	0.00	0.00
11. 1183 Pooled Global Fixed Income Funds	0.00	0.00	0.00
12. 1193 Pooled Alternative Investments	7,333.62	1,455,675.22	1,497,106.24
13. 1194 Pooled Real Estate Funds	1,411,225.95	2,239,932.85	2,022,427.59
14. 1195 Pooled Domestic Balanced Funds	0.00	0.00	0.00
15. 1196 Pooled International Balanced Funds	0.00	0.00	0.00
16. 1197 PRIT Absolute	0.00	0.00	0.00
17. 1198 PRIT Cash	225,031.84	0.00	0.00
18. 1199 PRIT Fund	28,152,283.91	6,600,445.18	4,167,732.99
19. 1550 Interest Due and Accrued	0.00	56.99	2,331.95
20. 1350 Prepaid Expenses	0.00	0.00	0.00
21. 1398 Accounts Receivable (A)	2,849.44	2,315.20	2,901.91
22. 1910 Land	0.00	0.00	0.00
23. 1920 Buildings	0.00	0.00	0.00
24. 1929 Accumulated Depreciation – Buildings	0.00	0.00	0.00
25. 2020 Accounts Payable (A)	(-6,250.00)	(-17,645.35)	(-14,851.12)
TOTAL	<u>31,741,125.10</u>	<u>27,771,625.96</u>	<u>27,450,004.22</u>
FUNDS			
1. 3293 Annuity Savings Fund	9,547,755.16	9,596,891.54	9,428,875.86
2. 3294 Annuity Reserve Fund	2,524,709.53	1,942,345.55	1,663,300.86
3. 3295 Military Service Fund	0.00	0.00	0.00
4. 3296 Pension Fund	2,823,529.14	2,740,103.60	2,451,164.76
5. 3298 Expense Fund	0.00	0.00	0.00
6. 3297 Pension Reserve Fund	16,845,131.27	13,492,285.27	13,906,662.74
TOTAL ASSETS AT MARKET VALUE	<u>31,741,125.10</u>	<u>27,771,625.96</u>	<u>27,450,004.22</u>

(A) Specific details for Accounts Receivable and Accounts Payable are to be disclosed on Schedule A

Annual Statement of the Clinton Retirement Board for the Year Ended December 31, 2012.

RECEIPTS

	2012	2011	2010
1. Annuity Savings Fund:			
(a) 4891 Members' Deductions	828,831.97	852,176.80	849,760.72
(b) 4892 Transfers from Other Systems	1,442.67	8,478.21	7,640.84
(c) 4893 Member Make Up Payments and Redeposits	89,271.12	6,628.40	4,329.26
(d) 4900 Member Payments from Rollovers	0.00	0.00	0.00
(e) Investment Income Credited to Members' Accounts	13,163.03	22,151.83	27,584.30
Subtotal	932,708.79	889,435.24	889,315.12
2. Annuity Reserve Fund:			
(a) 4750 Recovery of Annuity from Reinstatement	0.00	0.00	0.00
(b) Investment Income Credited to Annuity Reserve Fund	37,838.51	46,291.45	42,626.94
Subtotal	37,838.51	46,291.45	42,626.94
3. Pension Fund:			
(a) 4898 3(8)(c) Reimbursements from Other Systems	31,084.59	31,310.63	31,310.63
(b) 4899 Received from Commonwealth for COLA & Survivor Bft	15,477.50	39,308.39	51,651.72
(c) 4894 Pension Fund Appropriation	2,160,000.00	2,073,013.00	1,872,540.00
(d) 4840 Workers Compensation Settlement	0.00	0.00	0.00
(e) 4751 Recovery of Pension from Reinstatement	0.00	0.00	0.00
(f) 4841 Recovery of 91A Overearnings	0.00	0.00	0.00
Subtotal	2,206,562.09	2,143,632.02	1,955,502.35
4. Military Service Fund:			
(a) 4890 Contributions Received from Municipality	0.00	0.00	0.00
(b) Investment Income Credited	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00
5. Expense Fund:			
(a) 4896 Expense Fund Appropriation	0.00	0.00	0.00
(b) Investment Income Credited to Expense Fund	259,630.33	207,294.24	184,442.68
Subtotal	259,630.33	207,294.24	184,442.68
6. Pension Reserve Fund:			
(a) 4897 Federal Grant Reimbursement	0.00	0.00	0.00
(b) 4895 Pension Reserve Appropriation	0.00	0.00	0.00
(c) 4822 Interest Not Refunded	0.00	406.22	989.60
(d) 4825 Miscellaneous Income	49.21	0.00	43,739.82
(e) Excess Investment Income	3,352,796.79	-414,783.69	2,601,900.26
Subtotal	3,352,846.00	-414,377.47	2,646,629.68
TOTAL RECEIPTS	6,789,585.72	2,872,275.48	5,718,516.77

Annual Statement of the Clinton Retirement Board for the Year Ended December 31, 2012.

DISBURSEMENTS

	2012	2011	2010
1. Annuity Savings Fund:			
(a) 5757 Refunds to Members	73,932.34	143,890.12	26,500.66
(b) 5756 Transfers to Other Systems	23,760.47	61,677.40	57,276.33
Subtotal	<u>97,692.81</u>	<u>205,567.52</u>	<u>83,776.99</u>
2. Annuity Reserve Fund:			
(a) 5750 Annuities Paid	339,626.89	267,764.05	252,978.84
(b) 5759 Option B Refunds	0.00	15,334.75	0.00
Subtotal	<u>339,626.89</u>	<u>283,098.80</u>	<u>252,978.84</u>
3. Pension Fund:			
(a) 5751 Pensions Paid	1,985,587.31	1,705,849.01	1,655,614.54
Regular Pension Payments	1,485,230.45	1,194,851.74	1,151,425.29
Survivorship Payments	70,884.42	75,816.90	66,257.88
Ordinary Disability Payments	65,630.53	69,077.87	72,018.96
Accidental Disability Payments	268,479.12	265,388.43	261,896.81
Accidental Death Payments	95,362.79	94,598.10	93,850.80
Section 101 Benefits	0.00	6,115.97	10,164.80
(b) 5755 3(8)(c) Reimbursements To Other Systems	137,549.24	148,844.17	162,078.93
(c) 5752 COLAs Paid	0.00	0.00	0.00
(d) 5753 Chapter 389 Beneficiary Increase Paid	0.00	0.00	0.00
Subtotal	<u>2,123,136.55</u>	<u>1,854,693.18</u>	<u>1,817,693.47</u>
4. Military Service Fund:			
(a) 4890 Return to Municipality for Members who Withdrew Funds	0.00	0.00	0.00
Subtotal	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
5. Expense Fund:			
(a) 5118 Board Member Stipend	15,000.00	15,000.00	15,000.00
(b) 5119 Salaries	42,754.70	36,285.80	35,790.25
(c) 5304 Management Fees	153,940.67	111,108.24	86,136.84
(d) 5305 Custodial Fees	0.00	0.00	0.00
(e) 5307 Investment Consultant Fees	25,000.00	25,000.00	25,000.00
(f) 5308 Legal Expenses	1,173.00	0.00	0.00
(g) 5309 Medical Expenses	0.00	0.00	0.00
(h) 5310 Fiduciary Insurance	2,335.00	2,262.00	2,178.00
(i) 5311 Service Contracts	0.00	0.00	0.00
(j) 5312 Rent Expense	0.00	0.00	0.00
(k) 5315 Professional Services	500.00	0.00	500.00
(l) 5320 Education And Training	285.00	64.00	500.00
(m) 5589 Administrative Expenses	17,808.14	17,574.20	18,727.95
(n) 5599 Furniture and Equipment	0.00	0.00	0.00
(o) 5719 Travel	833.82	0.00	609.64
(p) 5829 Depreciation Expense: Building	0.00	0.00	0.00
Subtotal	<u>259,630.33</u>	<u>207,294.24</u>	<u>184,442.68</u>
TOTAL DISBURSEMENTS	<u>2,820,086.58</u>	<u>2,550,653.74</u>	<u>2,338,891.98</u>

Honorable Board of Selectmen:

I herewith submit the annual report for the Department of Veteran Services for the fiscal year ending June 30, 2013.

The Veterans Department operates under the direction of Chapter 115 of the General Laws of the Commonwealth of Massachusetts. The veteran benefit program is a joint effort of the Commonwealth and the Town of Clinton to deliver veteran benefits for qualified veterans and their dependents. The office aids, assists and advises veterans and their dependents with questions and applications concerning state and federal benefits.

The office is available to all veterans and their dependents on a full-time basis at the Clinton Town Hall. Questions concerning federal and state benefits can be directed to this office at (978) 365-4112.

In closing, I would like to thank the Board of Selectmen and all Town Officials for their support during the past year.

Respectfully submitted,

Gerald R. Coppenrath
Veteran Services Officer



James P. De Cesare
Sealer

TOWN OF CLINTON

Weights & Measures Department

242 Church Street

Clinton, Massachusetts 01510

Pager: (508) 722-7847 • Fax: (978) 365-4130

To the Honorable Board of Selectpersons:

I herewith submit my annual report as Sealer of Weights & Measures for the Town of Clinton; my work period commencing July 1, 201~~2~~² and concluding June 30, 201~~3~~³.

Throughout the year, I tested and certified all weighing and measuring devices and the use thereof used in the sale of food, fuels and other products used commercially.

Inspections were made on pre-packaged food to ensure that net quantity was correct.

In addition, scanner checks were conducted in establishments having these devices to ensure proper and accurate bar code readings on all products having such.

In conclusion I wish to take this opportunity to thank the Honorable Board of Selectpersons, and all town departments for their cooperation.

Respectfully submitted,

James P. De Cesare

Sealer, Weights & Measures

Commission on Disability

Honorable Board of Selectmen:

The Commission on Disability submits this annual report of July 1, 2012 to June 30, 2013.

The Commission conducts meetings on the 3rd Wednesday of each month, with the exception of January. The Commission provides input and advice for town projects which fall under the Mass Architectural Board regulations and American with Disabilities Act and other issues of accessibility. In addition, members provide referral information to people who have questions or concerns about accessibility and available services.

We thank Mary Lutes for her many years of service to the Commission on Disability and for sharing her wealth of knowledge with us.

The Commission on Disability thanks the Board of Selectmen, Mike Ward, the other Boards, Commissions, Committees, and the citizens of Clinton for their support.

Respectfully,
Janice Rusiecki, Commissioner
Norman Estabrook, Deputy Assistant Commissioner

To the Honorable Board of Selectmen,

The Zoning Board of Appeals hereby submits its annual report for the Fiscal Year 2013.

The following were elected officers of the Board; Christopher Magliozzi, Chairman; Robert Latini, Clerk, James Mayou, Paul Zapantis & Ramzi Alaya, Alternate.

The Board has regular schedule meetings the second Tuesday of every month in the Lower Conference Room, Clinton Town Hall. Special meetings will be scheduled as needed.

The Board heard six applications for special permits, three for variances for a total of nine applications.

The Board annual budget is \$1,200.00

The Board would like to thank all the Town Officials, Town Boards, Town Solicitor and Citizens for their assistance.

Respectfully submitted,

A handwritten signature in cursive script that reads "Dinorah Caraballo". The signature is written in black ink and includes a long horizontal flourish at the end.

Dinorah Caraballo
Permitting Clerk

SCHOOL DEPARTMENT
2012-2013

I wish to thank the taxpayers of Clinton, the Clinton School Committee, the Board of Selectmen, the Clinton Finance Committee, Police, Fire, and DPW crews, and the dedicated faculty and staff of the Clinton Public Schools for all of their help and support throughout the 2012-2013 school year.

Here are some of the highlights of the year:

Daniel Gale was hired as the first full-time “Business Manager” of the Clinton Public Schools. Dan was formerly the Senior Budget Analyst for the Worcester Public Schools. Mr. Robert Rouleau was hired as the new Assistant Principal at the Clinton Middle School. Rob was formerly a principal and assistant principal on both the elementary and middle school levels in various districts in Central Massachusetts.

The old fire station was completely cleaned, all equipment was inventoried, and the main floor was rented to a group of model railroad enthusiasts.

The first phase of the Clinton Middle School window project went off without a hitch. Working through several weekends, all the original windows in the back of the 1975 building were replaced. Money for this much-needed capital improvement was approved by the voters at the Town Meeting.

Our Title I program was expanded to the Clinton Middle School with the hiring of two Title I paraprofessionals. We now offer Title I services to students in need at both the elementary and middle school levels.

The new state teacher evaluation system was adopted through the cooperation of the Clinton Teachers Association and the School Committee. Teachpoint, an on-line evaluation program using I-Pads, will be used by administrators to complete walk-through reviews.

The Clinton Public Schools was one of 12 districts selected to pilot the new EDWIN program.

With the removal of the pine trees behind Clinton High School and Clinton Middle School, we petitioned the DCR for some type of snow fence to be erected. Although we were told we did not need one, a winter storm brought snow drifts up and over the roof at both schools, blocking all the rear entrances, and causing school to be cancelled.

At the Annual Town Meeting the voters of Clinton demonstrated great support for several important capital improvements in our schools—a new sidewalk for Clinton High School, preliminary work on the track and tennis courts, Phase II of the middle school window project, technology upgrades, and new doors and a generator for the middle school. A

town committee to oversee the technology upgrades and the building projects was formed by Town Moderator John Hogan.

At the end of the year we said “goodbye” to Clinton Elementary School Principal Geri Sargent and Assistant Principal Kenny Contreras. Both young ladies were retiring and were given a grand sendoff by the students, staff, and volunteers of Clinton Elementary School.

Respectfully Submitted,

Terrance Ingano
Superintendent of Schools

Clinton Public Schools

2012-2013

School Year Calendar

Professional Development 1/2 Days

Dismissal Times:

CHS-11:30 AM

CMS-12:00 PM

CES-12:30 PM

Breakfast and Lunch will be served

Early Release Dismissal Times:

CHS-10:30 AM CMS-11:00 AM

CES- 11:30 AM NO LUNCH

August 12						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	▶	30	31	

September 12						
Su	M	Tu	W	Th	F	Sa
						1
2	★	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

October 12						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	★	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

November 12						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	★	13	14	15	16	17
18	19	20	21	★	★	24
25	26	27	28	29	30	

December 12						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	★	26	27	28	29
30	31					

January 13						
Su	M	Tu	W	Th	F	Sa
		★	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	★	22	23	24	25	26
27	28	29	30	31		

February 13						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	★	19	20	21	22	23
24	25	26	27	28		

March 13						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

April 13						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	★	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

May 13						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	★	28	29	30	31	

June 13						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

July 13						
Su	M	Tu	W	Th	F	Sa
	1	2	3	★	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

August 13						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

September 13						
Su	M	Tu	W	Th	F	Sa
1	★	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

-  School Closed
-  Full PD Day -No School
-  Professional Dev. 1/2 day
-  Early Release Day 11/21& 3/29
-  First Day of Class

-  Holiday - No Classes
- Aug. 27 & 28 Staff PD Days
- Aug. 29 1st Day 1st-12th grade
- Sept. 3 Labor Day
- Sept. 4 1st Day PreK-K
- Sept. 24 Prof. Dev. 1/2 Day
- Oct. 8 Columbus Day
- Oct. 18 Prof. Dev. 1/2 Day
- Nov. 12 Veterans' Day
- Nov. 21 Early Release Day
- Nov. 22-23 Thanksgiving Break
- Nov. 29 Prof. Dev. 1/2 Day
- Dec. 10 Prof. Dev. 1/2 Day
- Dec. 24-Jan 1 Holiday Break
- Jan. 21 Martin Luther King Day
- Jan. 31 Prof. Dev. 1/2 Day
- Feb. 18-22 Winter Break
- March 11 Staff PD day
- March 29 Good Friday
- April 13-19 Spring Break
- May 27 Memorial Day
-  6/11 Last Day Sch. **NO** Snow Days
- Adjust last day by number of snow days



CLINTON PUBLIC SCHOOLS

150 School Street
Clinton, Massachusetts
978-365-4200
FAX: 978-365-5037
Email: inganot@clinton.k12.ma.us

SCHOOL COMMITTEE

Joel Bates
Robert Ebstein
Steven Mendoza
Timothy Poynton
Tena Zapantis

Terrance Ingano
Superintendent

SCHOOL COMMITTEE

2012-2013

<u>Member</u>	<u>Term Expires</u>
Robert Ebstein-Chair	2014
Steven Mendoza- Vice Chair	2014
Angela LeBlanc	2015
Kelly Turcotte	2015
Tena Zapantis	2013

Terrance Ingano, Superintendent of Schools

Telephone: 978-365-4200
Fax: 978-365-5037
Office Hours: 7:30 AM- 4:00 PM
Summer Hours: 8:00 AM - 1:00 PM

The regular meetings of the School Committee are held on the second and fourth Tuesday of each month at 7:00 PM, in the Library of Clinton High School, 200 West Boylston Street.

Staffing Update

New Hires

Ashley Beck
Suzanne Coltey
Edward Davidson
Krista Duchnowski
Kayleigh Force
Danile Gale
Cathleen Gaughan
Kevin Green
Christopher Houle
Mindy Jones Imperio
Erin Keenan
Matthew Kobus
Joe Kulis
Kristi LaPerle

Marcia Moran
Rosella Nee
Donna Parker
Samuel Rhode
Robert Rouleau
Mary Pat Schmidt
Cathleen Small
Jasmin Vazquez

Resignations

Mary Beth Bonci
Sean Burke
Thomas Callinan
Erin DiMeco
Mindy Jones Imperio
Joel Goulet
Christine Quirk
Shelly Martin
Julie McNally
Sandra Nichols
Stacey Polsinello
Olivia Torocco

Retirements

Noreen Beaulieu
George Burke
Paul Colombo
Kenny Contreras
Sharon DiMeco
Mary Pat Garrity
Debbie Gibbons
Jeannette Hoessel
Carol Kleinknecht
Elaine Rauscher
Pamela Reni
Gloria Rodriguez
Janyce Sheehan

Leave of Absence

Rebecca Goldman
Bethanney Lamlein
Patricia McNamara
Valerie Niser

<i>Vendor</i>	<i>Total</i>
A & H Abrasives	\$57
A.S.E	\$800
Academic Planners Plus	\$8,649
Accept	\$5,750
Accu-Grind Of New England	\$361
Ace Service Company, Inc	\$282
Ace Temperature Control	\$6,151
Action King Services	\$585
Adams, Michael	\$70
Ahearn, John	\$209
Ahearn, Mark	\$70
ALA Order Fulfillment	\$430
Allard, Mark	\$1,397
Allen Co., Inc. R.B.	\$2,000
Alliance Machinery, Inc.	\$161
Amer Networks	\$2,517
American Arbitration Assoc	\$225
American Legacy Publishing	\$730
American Time & Signal	\$646
AMSAN	\$29,232
Anas, Diane	\$154
Anderson, Megan	\$480
Anderson, Richard	\$229
Andreoli, A.J.	\$84
Apple Computer Inc.& Education	\$5,824
Archipelago Learning	\$1,200
ArcMail Technology	\$5,848
Ares, Kevin M	\$70
Armstrong	\$350
Arsenault Equipment Rental	\$201
Arsenault, Rene	\$70
ASCD	\$1,975
Ashcraft, Donald	\$77
Assabet Valley Collaborative Hs	\$7,137
Assabet Valley Regional	\$1,709,964
Assencoa, Mark	\$77
At & T	\$1,748
AXION Business Tech, Inc.	\$11,308
B & R Electrical Services Inc	\$150
Bacon, John	\$270
Bailey, Danielle	\$122
Bailey, David	\$77
Baird, Ann	\$246
Balfour Company	\$1,082
Barnes & Noble Booksellers	\$536
Barry, Brian	\$137

Bashour, Mark	\$77
BCPI, Inc.	\$1,646
Beatty, Emily	\$995
Beauregard, Rick	\$55
Beck, Ashley	\$949
Beck, Donna	\$273
Bedard, Ken	\$77
Belcastro, Tom	\$281
Bellows, Art	\$84
Bernasconi, Jorge	\$319
Berthiaume, Ron	\$71
Biblio.Com	\$241
Bigelow, Chuck	\$357
Blackboard Connect, Inc.	\$5,508
Blette, Christopher	\$300
Blue Tarp Financial, Inc	\$5,783
BMI Educational Services, Inc.	\$85
Bolio, Jeffrey	\$55
Bonci, Robert	\$156
Boudreau, Kevin	\$77
Bourque, Michael	\$77
Bouvier Pharmacy	\$242
Brad'S	\$1,114
Brain Pop Llc	\$205
Brassard, Ralph	\$77
Brian'S Tool Sales	\$320
Briskie, Paul	\$55
Bronnes, Paul	\$945
Brooks, Dennis L	\$77
Bruno, Ron	\$165
Bruso, Ingrid	\$1,200
Bucci, Christina	\$376
Buchanan, Kathleen	\$339
Bureau Of Ed & Research	\$450
Burk, Loyda	\$788
Business Communications Sytems, Inc	\$2,389
C & S Sales Inc.	\$400
Cadoret, Chrisann	\$55
Calleva, Kim M.	\$1,200
Callinan, Thomas	\$611
Campanale, Michael	\$55
Cann, Kevin W.	\$110
Capobianco, Kelly Jo	\$346
Caps Collaborative	\$43,865
CareerTrack	\$149
Carey, Janet	\$60
Carvelli, Dick	\$76

Case, Daniel	\$61
Casey Engineered Maintenance	\$700
CAST, Inc	\$3,038
Cataldo, Edward	\$393
Catalini, Robert	\$154
Cdw-G	\$1,803
Cengage	\$383
Central Auto Parts, Inc	\$497
Central Ma Football Committee	\$75
Central Mass Athletic Directors Assoc	\$110
Central Mass. Sped Collaborative	\$129,267
Champagne, Lisa	\$350
Charles M Moran	\$524
Cherubino, Linda	\$35,644
Chocksett Inn	\$3,551
Choice Services	\$3,900
Chronicle Guidance Publications, Inc	\$473
CIT	\$164
Clarke School For The Deaf	\$735
Class of 1963	\$2,500
Classroom Direct	\$1,405
Clinton Fire Detail Fund-80	\$2,160
Clinton Livery Inc.	\$226,926
Clinton Locksmith	\$292
Clinton Offset	\$7,823
Clinton School Lunch Program	\$4,163
Clinton Tire Company	\$88
CMSSAA	\$175
Cole, Douglas	\$55
College Boad Publication	\$125
College Board Seniors Reports	\$270
Comaskey, William	\$77
Comcast	\$120
Commonwealth Of Mass.	\$2,750
Companion Corporation	\$499
Connery, Henry J.	\$1,045
Connery, Scott	\$1,040
Connor Sign & Graphics	\$2,200
Constructive Playthings	\$1,152
Conte, Tony	\$77
Coonan, James	\$132
Cordero, Miguel	\$180
Cornell, Connie	\$77
Council For Exceptional Childr	\$200
CPO Science	\$151
CranBarry, Inc	\$724
Creagh, Frank	\$231

Creamer, Jeffrey	\$110
Creative Mathematics	\$1,640
Cristini, Larry	\$132
Crocodile River Music&Media, LLC	\$250
Cross, Richard W., Ph.D	\$3,780
Crossman & Son, Inc. D.M.	\$6,485
Crossman, Lauren	\$13,375
Crossman, Lisa	\$96
Croteau, Randy	\$77
Crown Trophy	\$1,120
Crumb, Amy	\$110
Cruz Elijah	\$40
Cruz, John	\$209
Cummings, Jo Ann	\$70
Cunningham, Elizabeth	\$525
Current Health	\$247
Curriculum Associates, Inc.	\$759
Cusson, Bob	\$77
CXtec	\$1,829
Cyberguys	\$493
D.M.H. Electrical	\$6,704
Dadekian, Lynn	\$209
Dahlstrom, Michael	\$55
D'Andrea, Nicola	\$77
Daniels, Monique	\$140
Dawkins, Ralph	\$335
Day, Robert	\$79
De Carolis, David	\$187
De Souza, Eloa M	\$1,200
Decker Equipment	\$1,159
Dedian, Jeff	\$132
Dee Bus Service, Inc.	\$647,145
Delia, John	\$77
D'Elia, John	\$154
Della Cioppa, Sal	\$77
Dellasanta, Antonio	\$55
Delta Education	\$194
Demco Inc	\$837
Demers, Gene	\$70
Demers, Matthew	\$55
Depot Floor Covering	\$1,100
Derderian, Steve	\$110
Descarreaux, Kevin	\$55
Deshaies, Gerry	\$77
Desimone, John	\$77
Deslaururs, Ethan	\$220
Desy, Peter	\$401

Devault, Ed	\$323
Devereux Foundation, The	\$118,365
Di Pilato, Doreen	\$209
Di Sessa, Brenda	\$1,235
Di Tullio, Erin	\$179
Diamantopoulos, Michael	\$55
Diamontopoulos, Dale	\$154
Diaz, Josue	\$55
Dick Blick Company	\$2,097
Dillon, Gilbert	\$55
Direct Energy Services, LLC	\$10,803
Discount School Supply	\$2,609
Discovery Toys	\$1,095
District E Track & Field Committee	\$180
DJ Patrick McIntyre	\$750
Donnelly, Corey	\$84
Donohue, Denise	\$75
Donohue, John	\$83
Donohue, Jonathan	\$61
Donolan, Greg	\$84
Dougal, Brian	\$77
Douglas, David	\$140
Downes & Reader Hardwood Co	\$494
Duane, Mary	\$154
Dube, Chris	\$77
Duguet, Keith	\$55
Dunn & Co., Inc.	\$1,445
Dunn & Company, Inc.	\$894
Dupuis Power Equipment	\$548
EDC Educational Services	\$914
Education, Inc.	\$1,620
Educational Consortium	\$1,348
Educational Consortium For	\$3,959
Educational Networks	\$4,495
Edwards, Bruce	\$77
Eglitis, Robert	\$55
Ekdah, Kathy	\$83
Elevator Maintenance & Service	\$4,944
Elworthy, Luke	\$40
ePay	\$675
Eps/School Specialty	\$584
esped.com, Inc.	\$2,400
Ethier Lock	\$279
Etymotic Research, Inc	\$219
Eutactics, Inc.	\$5,880
FAF Grower	\$432
Faille, Michael R.	\$284

Family Handyman, The	\$25
Favulli Steve	\$209
Fedex	\$99
Ferges, Phillip	\$110
FHC Education & Client Services	\$1,780
Fischer, Charlie	\$154
Fisher Auto Parts, Inc.	\$540
Fitchburg Public Schools	\$1,067
Fitzgerald, Jeanine	\$300
Flaherty, Tammy	\$884
Flanagan, Andrea	\$640
Fleming, Sean D.	\$55
Fllac Ed. Collaborative	\$661,228
Flynn, Gerry	\$308
Fogel, Karl	\$205
Follett Educational Services	\$3,068
Follett Library Resources	\$5,085
Fraher, Bill Cpa	\$11,000
Franciosi, Don	\$209
Franciscan Children's Hospital	\$680
Franklin Paint Co	\$4,511
FREDS School Bus	\$180
French River Education Center	\$29,868
Frey Scientific	\$808
Future Supply	\$2,074
Gale, Daniel	\$681
Gannon, Anthony	\$148
Gannon, Owen	\$40
Gardner Screw Corp.	\$688
Garrison, Jennifer S.	\$3,275
Garrity, Paul	\$55
Gauthier, Anna, NIC	\$82
GE/MONEY BANK/AMAZON	\$12,599
Genereux, Jeanne	\$179
Gerry'S Music Shop, Inc.	\$2,550
Gevrekakis, John	\$110
Giacomelli, Ben	\$311
Gibney Sales & Reconditioning	\$14,327
Gillogly, Donna	\$77
Giuliano, Fran	\$308
Go West Landscape	\$700
Golf Course Management, Inc.	\$34,838
Golf Team Products, Inc.	\$505
Gopher	\$338
Gosselin, William	\$77
Goulet, Joel	\$1,200
Gov Connection	\$3,150

Gradone, Michael	\$116
Gregoire, Robert	\$264
Griffin Greenhouse Supply	\$561
Grimley, Brian	\$102
Grinkis, Wayne	\$77
Griswould, Kerin	\$1,488
Gueths, Magali, MEd, COMS	\$2,389
Guilano, Fran	\$529
Gurney Engineering Corp	\$2,470
Guzzi, Richard	\$77
Halfmann, Paul	\$154
Hampel, John C. Dr.	\$62,800
Hampstead Hospital	\$4,240
Hannon, John	\$77
Harris, Patty	\$3,485
Hastings, Carmen	\$6,525
Hazel, Laura	\$80
Health Alliance Hospital	\$3,220
Health Education Network, LLC	\$358
Health Master Holdings, Llc	\$1,250
Hehir, James	\$132
Henrickson, Fran	\$110
Henrickson, Tom	\$55
Herrion, James	\$61
Highland Woodworking	\$320
Hm Receivables Co., Llc	\$185
Hodge, Frannie	\$1,205
Hodson, Jennifer	\$1,200
Hoessel, Jeannette	\$165
Hollis Conklin Welding	\$611
Holt McGougal	\$1,631
Home Depot Credit Services	\$3,865
Horizon Alarms, LLC	\$16,095
Houghton-Mifflin-Hartcourt	\$4,569
Houle, Christopher	\$111
Howland, Nicole	\$385
Howlett, Ryan	\$40
HT Berry Co, Inc.	\$1,567
Hughes, Linda	\$543
Hunt, Donald	\$55
Hussey Seating Company	\$600
Hussey, Michael	\$168
Hutchinson, Paul	\$77
ICPI	\$1,077
Ideal Fire Protection, Inc	\$753
Ideas Unlimited Seminars	\$796
Information Marketing Group, Inc.	\$24,150

Ingano, Adam	\$535
Ingano, Terrance	\$13
Insect Lore	\$55
Institute for Community Inclusion	\$150
Instrumentalist	\$76
Integrity By Celt	\$13,730
Iomart Cloud, Inc.	\$5,000
Its About Time	\$4,151
J.W. Pepper	\$662
Janda, Daria	\$652
Jasper, John	\$118
Jeffrey, Jerry	\$77
Jenkins, Mark Jr.	\$55
Jimenez, Maria	\$213
Jim'S Lock & Key	\$2,127
Johnson Controls, Inc.	\$1,153
Jollimore, Randy	\$100
Jollimore, Richard	\$184
Jones School Supply Co., Inc.	\$850
Joseph, Naika	\$40
Joubert, James	\$154
Kach, Jaime L	\$485
Kahassai, Angaw	\$220
Kaizer, Angela	\$60
Kangaroo Crossing	\$9,596
Kaplan	\$170
Kapulka, Richard	\$55
Karalus, Rick	\$168
Keddy, Marc	\$55
Kedski, Steven	\$231
Kelly, Tom	\$218
Kerrigan, Patricia	\$360
Kett, Casey	\$77
King, Deanna	\$65
Kirklauskas, Thomas	\$77
Knoll, Terri	\$384
Knowledge Matters, Inc.	\$462
Kochan, Thomas A.	\$2,290
Kodys, Jeffrey	\$110
Kraft Power Corp	\$4,629
La Pointe, Roland Jr	\$426
Lakeshore Learning Materials	\$3,124
LaMarca, Emily	\$998
Laminator. Com	\$47
Lamlein, Kate	\$1,200
Lancaster Main St. Auto	\$9,045
Lancaster Police Dept.	\$344

Landry, James	\$84
Lane, Sean	\$55
Lasorsa, Michael	\$70
Lavin, Chris	\$77
Le Blanc, Nicholas	\$60
Le Clair, Bernie	\$363
Le Compte Auto And Truck, Inc.	\$470
LeBlanc, Angela	\$60
Leblanc, David	\$100
Legere, Steven	\$264
Lego Education	\$926
Leominster High School Cheerleading	\$100
Leominster Public Schools	\$670
Leon, Juan C. DbA Jc Transportation	\$27,090
Leto, Derrick	\$84
Lewis, Brad	\$240
L'Heureux, Robert	\$77
Life Support Systems	\$1,687
Lighthouse School	\$120,895
Lingui Systems	\$1,746
Lizotte, Gabriella	\$55
Loftus, John	\$154
Loftus, William	\$84
Longo, Martin	\$77
Longstreth Softball	\$69
Loss, Cameron	\$231
Lowe'S	\$1,658
Lowe's of Leominster	\$1,238
Lucht, Roberta	\$841
Lynch, Stephen	\$231
Ma Assoc Of School Super.	\$150
Macedo, Luis	\$154
Machione, Larry	\$77
Macuga, Cynthia	\$340
Mahoney, Bill	\$77
Maintenance Products Corp (MPC)	\$5,903
Maki Building Supplies	\$2,321
Malatesta, Vincent	\$77
Marine, James III	\$154
Marine, Jim	\$154
Marlboro Hs Cheerleaders	\$80
Marrone, Sam	\$77
Marrone, Todd	\$77
Martin, Chuck	\$61
Martin, Randy	\$77
Martinsen, Erik	\$77
Masbo	\$825

Masc	\$4,685
MASCA	\$125
Mascetti, Meghan	\$1,135
Mass Association Of Science Teachers	\$125
Mass. Assoc. Of School Superintendents	\$1,850
Massalski, Paul	\$361
Mayer Johnson, Llc	\$120
Mayou Plbg & Htg, Gerald	\$3,121
Mayou, Jacob	\$40
Mc Cann Steve	\$161
Mc Grail, Judith	\$196
McCarthy, Tom	\$138
Mcdermott, Lori	\$855
McGonegal, Patricia	\$41
McGovern, Richard	\$316
McGraw Hill Co	\$7,021
McGraw, Matthew	\$40
McGuirk, Bill	\$273
McLaughlin, Shane	\$40
Mcnally, Cynthia	\$21
McNally, Julie	\$900
McNeill, Valerie	\$110
McQuay International	\$8,012
MECA-Marlborough Public Schools	\$2,000
Medeiros, Erin	\$350
Mello'S Screen Printing	\$2,772
Mendoza, Steve	\$27
M-F Athletic Co., Inc.	\$273
Mhs	\$1,199
MIAA	\$2,917
Midland/Wachusett Secondary Admin Assoc	\$1,100
Midwest Technology Products	\$101
Miller, Bill	\$77
Mirick O'Connell Attys At Law	\$52,812
Moffa, Bernadette	\$55
Moisan, Derek	\$450
Molina, Burndetta	\$3,284
Monnick Supply - Marlboro	\$12,850
Moody, Lorna	\$77
Morales, Sandra	\$300
Moran, Judy	\$256
Morocco, Daniel R. Ed.D., PC.	\$12,600
Morrison, Paul	\$233
Morroco, Daniel R., ED.D., P.C.	\$2,450
Msc Ind. Supply Co.	\$29
Msc Industrial Supply Co	\$575
MSSAA	\$850

Mssada	\$400
MTRS	\$5,154
Muldoon, Lynda	\$1,200
Mullin, Ed	\$264
Murphy Insurance Agency	\$7,800
Murphy, Hesse, Toomey & Lehane	\$4,900
Murphy, Jo-Anne	\$23
Murphy, Michael	\$55
Murray, Michael	\$150
Music In Motion	\$208
Naeyc	\$600
Nally Associates, Inc.	\$3,104
Nascimento, Maura A	\$150
Nasco	\$301
Nashoba Learning Group	\$97,744
Nashoba Regional High School	\$498
Nashoba Regional School Distr	\$45,000
National Grid	\$215,638
National Grid (Keyspan Energy)	\$98,889
National Seating & Mobility	\$171
Navas, Marissa	\$977
Naviance	\$38
NEAS&C	\$5,985
Nelms	\$285
NESCO Math	\$98
New England Center	\$48,119
New England Center For Children	\$239,804
Newell, Aaron	\$32
Newton Bindery	\$1,817
Nichols, Diane	\$17,807
Nieves, Angel	\$108
Nixon Company, The	\$691
Noodle Soup	\$315
Norel Service Company	\$4,459
Northern Safety Co., Inc.	\$171
Nosek, Ken	\$212
Notaro, Michael Jr.	\$80
Notaro, Susan	\$278
Novel Units	\$363
NRTBUS, Inc.	\$17,334
O K Cleaners	\$240
O Loughlin, Maureen	\$535
O'Brien, Timothy	\$194
Ockers Co	\$5,596
O'Connell Fire Protection, Inc.	\$783
O'Connell, Kenneth	\$256
Office of the Inspector General	\$900

Ohringer, Jeffrey	\$77
O'Loughlin, Kevin	\$535
O'Malley, Erin	\$1,143
Omni Cheer	\$350
Onnembo, Karen	\$67
Oriental Trading Co	\$149
Orne, Johanna	\$206
Ortiz, Jalleen	\$140
Owen, Michael J.	\$83
Padula Bros, Inc	\$3,322
Page After Page	\$14,508
Page, Raymond	\$141
Pageprotectors.com	\$87
Pages, Inc.	\$160
Palladino, Tony	\$154
Palmieri, Jeffrey	\$220
Palmieri, Stephen	\$77
Parent-Child Home Program, Inc.	\$100
Parker, Benjamin	\$40
PASS IT ON	\$35
Patriot Printing, Inc.	\$660
Patterson & Associates, W.R.	\$6,000
Paul'S Rental & Supply Center	\$325
Pawlak, Samuel	\$348
Pbd Inc	\$134
Peachtree Business Products	\$280
Pearson	\$4,748
Pearson Education, Inc.	\$76,901
Pelletier, Linda, PhD	\$229
Perez, Wigberto	\$61
Perkins	\$143,776
Perkins School For The Blind	\$83,181
Peters, David	\$77
Peters, Mark	\$55
Petit, David	\$145
Phipps-Rodriquez, Adelaida	\$283
Phonak Hearing Systems	\$88
Pidkameny, Drew	\$72
Pierce, Gloria	\$90
Pietrzak, Joseph	\$77
Pilotte's Transport Refrig Ser	\$2,102
Pineo, Andy	\$84
Pinner, Steve	\$76
Pioneer Valley Environmental	\$37,602
Pitney Bowes Credit Corp.	\$613
Pitney Bowes GFS, LLC	\$1,732
Pitsco	\$1,987

Plank Road Publishing, Inc.	\$70
Polsinello, Stacey	\$199
Powell Stone & Gravel Co., Inc	\$1,615
Powers, Jane	\$55
Pro Athletics	\$900
Pro-Ed	\$659
Project CRISS	\$240
Proko, Markelian	\$77
ProQuest, LLC	\$540
Ptohos, Dimitrios	\$78
Public Information Resources, Inc.	\$1,815
Puget Custom Computer	\$27,379
Pupecki, Lauren	\$831
Purchase Advantage Card	\$2,374
Purchase Power	\$4,781
Pyramid School Products	\$2,217
Quist, Robin	\$695
R Mullen & Associates	\$125,300
Ramos, Cynthia E.	\$132
Ramos, Francisco Jr.	\$55
Ransford Pest Control, Inc.	\$1,674
Rauscher, Caroline	\$200
Really Good Stuff	\$304
Record, Julianna	\$1,392
Remedia Publications	\$249
Renzi, Andrew	\$156
Rhode, Sam	\$109
Richard, Larry	\$66
Richards, Peter	\$90
Ricoh	\$58,081
Ride Rite Medi-Van, Inc.	\$45,015
Ridick, James	\$132
Riverside	\$1,217
Riverview School	\$69,339
Robert F. Kennedy School	\$128,001
Robert F. Lowe	\$234,057
Rockwell Roofing, Inc.	\$1,053
Roe, Gene	\$120
Roger Young & Associates	\$8,225
Rolfe, Debra	\$242
Romano, Jeff	\$110
Rondina, Regina	\$159
Rooney, John	\$40
Roseberry, Janice	\$67
Rosenfield, Robin	\$204
Rotary Club of Clinton	\$685
Roux, Amy	\$60

Roy, Daniel K	\$220
Rpb Systems & Services	\$427
Rs Energy, Inc.	\$36,621
S & S Education	\$210
Sadlier-Oxford Educational Pub	\$302
Salem, Scott	\$55
Sanchez, Rigo A	\$77
Sanders, Bobby	\$110
Sansoucy, Paul	\$55
Santa Buckley Energy	\$141,380
Santos, Kristian	\$77
Sargent, Alyssa	\$1,200
Sargent, Geraldine	\$187
Saucier, Peter	\$71
Sauer, Eileen	\$1,463
Savage, Michael	\$154
Scerra, Peter	\$77
Scheibel, Johanna	\$2,763
Schmidt, David	\$132
Scholastic Book Fair - Warehouse	\$1,180
Scholastic Classroom Magazines	\$1,076
Scholastic Literacy Partnerships	\$416
Scholastic Teacher Resources	\$398
Scholastic Teacher Store	\$1,334
Scholastic, Inc.	\$1,241
School Health Corp.	\$1,329
School Lunch Program	\$1,400
School Outfitters	\$139
School Specialty, Inc.	\$5,141
School Tech Supply	\$14,755
Schrmack, Patricia	\$350
Science Kit, Llc	\$482
Seed, Robert	\$900
Serina, Angelo	\$70
Shea, Theresa E.	\$119
Shepherd Hill Cheerleaders	\$85
Siegel Display Products	\$118
SIEMENS Industry, Inc.	\$5,015
Simone, Paul	\$245
Single Digits, Inc	\$1,225
Smith, Donald	\$132
Social Studies School Service	\$133
Solar, Rosemary	\$125
Southpaw Enterprises	\$1,059
Sports Graphics	\$3,011
Spring, Bruce	\$70
Squire, Thomas	\$40

Stanton, Mary	\$141
Staples	\$2,893
Staples Business Advantage	\$12,089
Stebbins-Duffy, Inc.	\$1,926
Stelluto, Robert	\$147
Stevens, Katie	\$200
Studica, Inc.	\$9,628
Summit Academy	\$107,492
Summit Professional Education	\$179
Sunterra Equipment Inc	\$1,465
Super Duper Publications	\$188
Sweatman, Jon	\$88
Tarpey, Fran	\$84
Tata, Brian	\$77
Taylor, Jason	\$455
Taylor, Shirley	\$200
Teacher'S Discovery	\$25
Teachers21	\$2,000
Tech Era, Inc. Attn: Mount Direct.Com	\$223
Telegram & Gazette	\$1,268
Tencati, Stephanie	\$23
Tessier, Matthew	\$84
The Banner	\$29
The Discovery Museums	\$150
The Horn Hospital	\$0
The Institute of Professional Practice	\$1,500
The Learning Center For The Deaf	\$176,661
The Makerboard People	\$143
The Old Timer	\$199
The Paul Center	\$1,883
Therapro	\$52
Thomas, Daphne	\$67
Thompson, Melissa	\$60
Tiger Direct	\$730
Town Of Clinton	\$250
Town Of Clinton-Police Service	\$7,783
Transcanada Power Marketing Ltd	\$86,119
Tuniewicz, Marie	\$17,100
Turco, Michael	\$61
Turf Products Corp	\$204
Tyco Intergrated Security, LLC	\$2,015
Tyler Technologies	\$6,128
U-Haul	\$71
UMASS Dartmouth	\$15,300
Umass Memorial Medical Group	\$5,000
Underground Screen	\$2,105
Uniforms Express	\$1,208

United Way Of Tri-County, Inc.	\$4,469
Upstart Promotions	\$61
Valley Communications Systems,	\$931
Van Pool Transportation	\$12,189
Varakis, Maria	\$67
Vazquez, Benjamin	\$70
Velardi, Megan	\$93
Verizon	\$12,411
Verizon-Ld	\$210
Vitali, Richard	\$77
Wallace, Melissa	\$228
Walsh, Joseph	\$55
Washlbuich, Steve	\$145
Watkins, Bill	\$55
Wb Mason	\$11,448
WCEPS	\$463
Wescott, Kyle	\$77
Westerman Store Equipment	\$20,675
White, John	\$77
Whitney Bros. Oil Co., Inc.	\$5,097
Wilcox, Ken	\$71
William V. MacGill	\$956
Williams, Glenn, Ed.D.	\$20,550
Williams, Tony	\$77
Wilson Language Training	\$422
Wilson, Robert	\$77
Wizard Sports Equipment, Inc.	\$518
WJ Graves Construction	\$5,288
Wolverine Sports	\$239
Woodsmith	\$28
Woodwind Brasswind, The	\$632
Worcester County Superintendents Assoc	\$185
YMCA of Central MA	\$1,550
Young, John T	\$77
Youth Opportunities Upheld, In	\$68,620
Zentgraf, Christine	\$412
ZEP Sales Dept.	\$173
Grand Total	\$7,295,043

Special Town Meeting Warrant



Town Hall Fallon Auditorium
June 3, 2013
7:00 P.M.

TOWN OF CLINTON
COMMONWEALTH OF MASSACHUSETTS

WARRANT FOR SPECIAL TOWN MEETING

WORCESTER, SS.

To either of the Constables of the Town of Clinton in the County of Worcester.

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town, qualified to vote in the elections and town affairs, to meet at the Town Hall in said Clinton, on Monday, the third day of June, 2013 at 7:00 P.M., then and there to act on the following articles:

ARTICLE 1

To see if the Town will vote to raise and appropriate, borrow, transfer from the Stabilization Fund or take from available funds the sum of \$100,000.00, or any other sum, said sum to be expended by the Superintendent of Public Works for the design, operation, construction, monitoring and maintenance of the former town landfill off South Meadow Road, or act in any manner relating thereto.

(Finance Committee - Approved)

HEREOF FAIL NOT, and make due return of this warrant with your doing thereon, to the Town Clerk, at the time and place of the meeting, as aforesaid.

GIVEN UNDER OUR HANDS, THIS eighth day of May in the year of our Lord, two thousand and thirteen.

BOARD OF SELECTMEN

Michael J. Dziokonski, Chairman
James J. LeBlanc, Vice-Chairman
Mary Rose Dickhaut, Clerk
William F. Connolly, Jr.
David J. Sargent

WORCESTER, SS.

By virtue of this Warrant, I have this day notified and warned the inhabitants of the Town of Clinton aforesaid, qualified to vote in elections and town affairs, to meet at the time and place for the purpose within named, by publishing in The Item, a newspaper published in the said Town, as hereby directed.

James P. Farragher
Constable for the Town of Clinton

Annual Town Meeting Warrant



Town Hall Fallon Auditorium
June 3, 2013
7:15 P.M.

TOWN OF CLINTON
COMMONWEALTH OF MASSACHUSETTS

WARRANT FOR ANNUAL TOWN MEETING

WORCESTER, SS.

To the Constable of the Town of Clinton in the County of Worcester.

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town, qualified to vote in the elections and town affairs, to meet at the Town Hall in said Clinton on Monday, the third day of June 2013 at 7:15 P.M., then and there to act on the following articles:

ARTICLE 1

To receive the reports of the town officers and to act thereon.

ARTICLE 2

To see if the Town will vote to fix the salaries and compensation of all elective officials of the Town, as provided by Chapter 41, Section 108 of the M.G.L., as amended, said salaries and compensation to be effective from July 1, 2013 to June 30, 2014, and to raise and appropriate a sum of money therefore, or act in any manner relating thereto.

(Finance Committee - Approved)

ARTICLE 3

To see if the Town will vote to raise and appropriate from the current tax levy or transfer from available funds such sums of money as may be deemed necessary to defray town charges from July 1, 2013 to June 30, 2014, as those charges appear in the Finance Committee Report of Recommendations, or act in any manner relating thereto.

(Finance Committee - Approved)

ARTICLE 4

To see if the Town will vote to authorize the Town Treasurer and Town Collector to enter into a compensating balance agreement for Fiscal Year 2014 pursuant to Chapter 44, Section 53F of the M.G.L., as amended, or act in any manner relating thereto.

(Finance Committee - Approved)

ARTICLE 5

To see if the Town will vote to raise and appropriate or take from available funds the sum of \$4,800.00, or any other sum, said sum to be expended for social services in accordance with programs as approved by the Board of Selectmen, or act in any manner relating thereto.

(Finance Committee - Approved)

ARTICLE 6

To see if the Town will vote to raise and appropriate or take from available funds the sum of \$15,000.00, or any other sum, said sum to be expended as the Town of Clinton's share to the Wachusett Health Education Action Team (WHEAT, Inc.), which committee is a delegate agency of United Way of Tri-County, or act in any manner relating thereto.

(Finance Committee - Approved)

ARTICLE 7

To see if the Town will vote to raise and appropriate or take from available funds the sum of \$121.96, or any other sum, said sum to be used to pay National Grid for an unpaid bill, or act in any manner relating thereto.

(Finance Committee - Approved)

ARTICLE 8

To see if the Town will vote to raise and appropriate or take from available funds and transfer to the Health Insurance Trust Fund the sum of \$190,000.00, or act in any manner relating thereto.

(Finance Committee - Approved)

ARTICLE 9

To see if the Town will vote to raise and appropriate or take from available funds and transfer to the Stabilization Fund the sum of \$190,000.00, or act in any manner relating thereto.

(Finance Committee - Approved)

ARTICLE 10

To see if the Town will vote to accept the provisions of M.G.L. Chapter 44, Section 53F½, as amended, to establish a landfill enterprise fund beginning in Fiscal Year 2014.

(Finance Committee - Approved)

ARTICLE 11

To see if the Town will vote to establish a Revolving Fund in accordance with the provisions of Section 53E½ of Chapter 44 of the Massachusetts General Laws for use by the Board of Health into which shall be deposited certain fees paid to the Board of Health for inspection related services, such fund to be used for the pick-up of dead animals, sharps medical waste pick-up and other related expenses, provided that the expenditures from such fund shall not exceed \$10,000.00 in Fiscal Year 2014, or act in any manner relating thereto.

(Finance Committee - Disapproved)

ARTICLE 12

To see if the Town will vote to amend Article XIX of the Administrative Bylaws: Erection, Alteration or Renovation of Buildings, by adding the following new sections, such new sections to take effect within ninety (90) days of approval by the Attorney General:

Section 4.

A Permanent Building Committee consisting of seven (7) appointed members and two ex officio members (Town Administrator and Superintendent of Schools) shall oversee all construction, maintenance or renovation projects of Town buildings and property having a project cost of at least \$50,000.00.

Section 5.

Appointed members of the Permanent Building Committee shall be appointed by the Town Moderator and serve for a term of three years.

ARTICLE 13

To see if the Town will vote to raise and appropriate, borrow, transfer from the Stabilization Fund or take from available funds the sum of \$1,000,000.00, or any other sum, said sum to be expended by the Superintendent of Public Works for the purchase and installation of new water meters, or act in any manner relating thereto.

(Department of Public Works)

(Finance Committee - Approved)

ARTICLE 14

To see if the Town will vote to raise and appropriate, borrow, transfer from the Stabilization Fund or take from available funds the sum of \$40,000, or any other sum, said sum to be expended by the Board of Selectmen for the purchase of approximately 90,866 square feet of land located off South Meadow Road, Clinton and abutting the Boston & Maine Railroad as contained in "A Sketch Plan of Land, Clinton, Mass., Prepared by David E. Ross Associates, Inc. for the Town of Clinton, July 2012," or act in any manner relating thereto.

(Finance Committee - Approved)

ARTICLE 15

To see if the Town will vote to raise and appropriate, borrow, transfer from the Stabilization Fund or take from available funds the sum of \$137,500.00, or any other sum, said sum to be expended by the Board of Selectmen for the purchase of approximately eight acres of land located off South Meadow Road and being that portion or Parcel II located in Clinton only as contained in the deed recorded at Book 47310, Page 233 in the Worcester County Registry of Deeds, or act in any manner relating thereto.

(Finance Committee - Approved)

ARTICLE 16

To see if the Town will vote to raise and appropriate, borrow, transfer from the Stabilization Fund or take from available funds the sum of \$19,820.00, or any other sum, said sum to be expended by the Parks and Recreation Commission for the purchase of a new four wheel drive lawn tractor equipped with a mower deck, cab and snow blower. This tractor would be used to maintain all parks, public buildings and to snow blow walkways in the parks during the winter, or act in any manner relating thereto.

(Parks & Recreation)

(Finance Committee - Approved)

ARTICLE 17

To see if the Town will vote to raise and appropriate, borrow, transfer from the Stabilization Fund or take from available funds the sum of \$9,000.00, or any other sum, said sum to be expended by the Parks and Recreation Commission purchase a new water pump for the Foster Fountain in Central Park and to perform necessary internal plumbing repairs to restore the fountain to proper function, or act in any manner relating thereto.

(Parks & Recreation)

(Finance Committee - Approved)

ARTICLE 18

To see if the Town will vote to raise and appropriate, borrow, transfer from the Stabilization Fund or take from available funds the sum of \$32,045.00, or any other sum, said sum to be expended by the Parks and Recreation Commission for the repainting of the Foster Fountain in Central Park, or act in any manner relating thereto.

(Parks & Recreation)

(Finance Committee - Approved)

ARTICLE 19

To see if the Town will vote to adopt the provision in M.G.L Chapter 40, Section 3, as amended, which provides that the town may allow any monies in a school rental or lease account to remain in said account after the close of the fiscal year in which it was received and may be expended for the upkeep and maintenance of any facility under the control of the school committee; or take any other action relative thereto.

(School Committee)

(Finance Committee -Approved)

ARTICLE 20

To see if the Town will vote to accept the provisions of Section 5N of M.G.L. Chapter 59 to establish a property tax work-off program under which qualified veterans provide volunteer services to the Town of Clinton in exchange for a reduction in their property tax, or act in any manner relating thereto.

ARTICLE 21

To see if the Town will vote to amend the Town's Zoning By-Law by adding a new Section 3700, Temporary Moratorium on Medical Marijuana Treatment Centers, as follows:

3700. TEMPORARY MORATORIUM ON MEDICAL MARIJUANA TREATMENT CENTERS

3710. Purpose. By vote at the State election on November 6, 2012, the voters of the Commonwealth approved a law regulating the cultivation, distribution, possession and use of marijuana for medical purposes. The law provides that it is effective on January 1, 2013 and the State Department of Public Health is required to issue regulations regarding implementation within 120 days of the law's effective date. Currently under the Zoning By-Law, a Medical Marijuana Treatment Center is not a permitted use in the Town and any regulations promulgated by the State Department of Public Health are expected to provide guidance to the Town in regulating medical marijuana, including Medical Marijuana Treatment Centers. The regulation of medical marijuana raises novel and complex legal, planning, and public safety issues and the Town needs time to study and consider the regulation of Medical Marijuana Treatment Centers and address such novel and complex issues, as well as to address the potential impact of the State regulations on local zoning and to undertake a planning process to consider amending the Zoning By-Law regarding regulation of Medical Marijuana Treatment Centers and other uses related to the regulation of medical marijuana. The Town intends to adopt a temporary moratorium on the use of land and structures in the Town for Medical Marijuana Treatment Centers so as to allow the Town sufficient time to engage in a planning process to address the effects of such structures and uses in the Town and to enact bylaws in a manner consistent with sound land use planning goals and objectives.

3720. Definitions. Terms used in this Section 3700 are defined as follows:

3721. *Medical Marijuana Treatment Center.* A "not-for-profit entity", as defined by Massachusetts law only, registered by the Department of Public Health, that acquires, cultivates, possesses, processes (including development of related products such as food, tinctures, aerosols, oils or ointments), transfers, transports, sells distributes, dispenses, or administers marijuana, products containing marijuana, related supplies, or educational materials to qualifying patients or their personal caregivers.

3730. Temporary Moratorium. For the reasons set forth above and notwithstanding any other provision of the Zoning By-Law to the contrary, the Town hereby adopts a temporary moratorium on the use of land or structures for a Medical Marijuana Treatment Center. The moratorium shall be in effect through December 31, 2014. During the moratorium period, the Town shall undertake a planning process to address the potential impacts of medical marijuana in the Town, consider the Department of Public Health regulations regarding Medical Marijuana Treatment Centers and related uses, and shall consider adopting bylaws to address the impact and operation of Medical Marijuana Treatment Centers and related uses, or act in any manner relating thereto.

ARTICLE 22

To see if the Town will vote to amend the Zoning By-Laws of the Town of Clinton to change the zoning district boundaries of the Town of Clinton Zoning Map for the parcel of land at 355 West Boylston Street, further identified on Assessor's map 131, block 4030, with the intent to establish the property within the Industrial zone, or act in any manner relating thereto.

ARTICLE 23

To see if the town will vote to amend the zoning by-law so as to require notice of and a public hearing on applications for site plan review, as follows:

By deleting in their entirety the second, third and fourth sentences of Section 9430, and substituting the following therefor:

Site plan review shall require notice and a public hearing in accordance with the procedures set forth in G.L. c. 40A, §§ 9 and 11. The Planning Board shall review and act upon the site plan, with such conditions as may be deemed appropriate, within ninety (90) days of its receipt, and notify the applicant of its decision. The decision of the Planning Board shall be upon a majority of the Board as constituted, and shall be in writing. No building permit or certificate of occupancy shall be issued by the Building Commissioner without the written approval of the site plan by the Planning Board, or unless ninety (90) days lapse from the date of the submittal of the site plan without action by the Planning Board, or act in any manner relating thereto.

ARTICLE 24

To see if the town will vote to amend the zoning by-law so as to allow waivers of strict compliance with its parking, loading, signage and landscaping requirements through site plan review, as follows:

By adding a new Subsection 9436, as follows:

9436. Waivers. The Planning Board may, upon written request of the applicant and by supermajority vote of the Board as constituted, waive any of the parking, loading, signage or landscaping requirements as set forth in Sections 5100, 5200, 5300 and 5400 of the Zoning By-Law, respectively, where such waiver is not inconsistent with public health and safety and will not result in a substantial detriment to the neighborhood or the Town. Such waiver shall be in lieu of any special permit otherwise required under said Sections 5100 through 5400, or act in any manner relating thereto.

ARTICLE 25

To see if the Town will vote to authorize the Board of Selectmen to petition the Massachusetts State Legislature requesting that it oppose any further restrictions on the property commonly known as the Wekepeke Watershed Lands consisting of approximately

564 acres of upland forest and associated wetlands located in the Town of Sterling and Leominster, Worcester County, Massachusetts, which property is already restricted pursuant to a Conservation Easement a/k/a Conservation Restriction granted by the Town of Clinton to the Commonwealth of Massachusetts in June 2008 and recorded at Book 43304, Page 1, in the Worcester County Registry of Deeds, or act in any manner relating thereto.

ARTICLE 26

To see if the Town will vote to raise and appropriate, borrow, transfer from the Stabilization Fund or take from available funds the sum of \$100,000.00, or any other sum, said sum to be expended by the Clinton Public Schools for the purchase and installation of critical technology infrastructure; or take any other action relative thereto.

(Citizens Petition)

(Finance Committee - Approved)

ARTICLE 27

To see if the Town will vote to raise and appropriate, borrow, transfer from the Stabilization Fund or take from available funds the sum of \$610,000, or any other sum, said sum to be expended by the Clinton Public Schools for building infrastructure improvements in the Clinton Middle School; or take any other action relative thereto.

(Citizens Petition)

(Finance Committee - Approved)

ARTICLE 28

To see if the Town will vote to raise and appropriate, borrow, transfer from the Stabilization Fund or take from available funds the sum of \$79,000, or any other sum, said sum to be expended by the Clinton Public Schools for the reconstruction of the front sidewalk at the Clinton High School; or take any other action relative thereto.

(Citizens Petition)

(Finance Committee - Approved)

ARTICLE 29

To see if the Town will vote to raise and appropriate, borrow, transfer from the Stabilization Fund or take from available funds the sum of \$70,000.00, or any other sum, said sum to be used for the renovation of the long-jump event, tennis courts, and for the services of an engineer to design the renovation of the track at the Clinton Veteran's Athletic Complex and manage the bidding and renovation process through completion; or take any other action relative thereto.

(Citizens Petition)

(Finance Committee - Approved)

HEREOF FAIL NOT, and make due return of this warrant with your doing thereon, to the Town Clerk, at the time and place of the meeting, as aforesaid.

GIVE UNDER OUR HANDS, THIS twenty-first day of May in the year of our Lord, two thousand and thirteen.

BOARD OF SELECTMEN

Michael J. Dziokonski, Chairman
James J. LeBlanc, Vice-Chairman
Mary Rose Dickhaut, Clerk
William F. Connolly, Jr.
David J. Sargent

WORCESTER, SS.

By virtue of this Warrant, I have this day notified and warned the inhabitants of the Town of Clinton aforesaid, qualified to vote in elections and town affairs, to meet at the time and place for the purpose within named, by publishing in The Item, a newspaper published in the said Town, as hereby directed.

James P. Farragher
Constable for the Town of Clinton

Town of Clinton Finance Committee



Fiscal Year 2014

July 1, 2013 – June 30, 2014

22-May-13

Fiscal Year 2013
Final Budget

Fiscal Year 2014
Finance Committee

114 - Moderator		
Moderator Salary	100.00	100.00
Moderator Misc. Expense	50.00	50.00
Subtotal	150.00	150.00
122 - Board of Selectmen		
Town Administrator Salary	101,229.00	103,000.00
Administrative Assistant Salary	40,254.00	40,959.00
Selectmen Salaries	10,500.00	10,500.00
Selectmen Other Wages	1,000.00	1,000.00
Selectmen Misc. Expense	14,000.00	14,000.00
Medicaid Billing Service	13,500.00	13,500.00
Computer Equipment & Supplies	10,000.00	10,000.00
Subtotal	190,483.00	192,959.00
131 - Finance Committee		
Finance Committee Misc. Exp.	1,800.00	1,800.00
Reserve Fund	100,000.00	100,000.00
Subtotal	101,800.00	101,800.00
135 - Town Accountant		
Accountant Salary	56,368.00	57,355.00
Assistant Accountant Salary	23,611.00	24,025.00
Accountant Misc. Expense	3,000.00	3,000.00
Accountant Computer Expense	5,000.00	5,300.00
Subtotal	87,979.00	89,680.00
141 - Board of Assessors		
Assessors Chair Salary	56,696.00	57,689.00
Assessors Clerk Salary	42,636.00	43,383.00
Assessors Member Salary	1,500.00	1,527.00
GIS Hosting Service - Setup Fee	-	2,500.00
GIS Hosting Service - Annual Fee	-	4,500.00
Assessors Equipment Expense	4,000.00	2,500.00
Assessors Misc. Expense	16,660.00	16,310.00
Subtotal	121,492.00	128,409.00
145 - Town Treasurer		
Treasurer Salary	55,836.00	56,814.00
Assistant Treasurer Salary	25,685.00	26,135.00
Treasurer Clerk Salary	1.00	1.00
Automatic Data Processing	23,100.00	23,100.00
Treasurer Misc. Expense	9,000.00	9,000.00
Chapter 59A Retirement	7,457.00	7,457.00
Tax Title Expense	2,500.00	2,500.00
Subtotal	123,579.00	125,007.00
146 - Tax Collector		
Tax Collector Salary	51,773.00	48,000.00
Assistant Collector Salary	25,606.00	26,055.00
Collector Other Wages	4,700.00	4,700.00
Collector Misc. Expense	38,195.00	38,195.00
Subtotal	120,274.00	116,950.00
149 - Parking Fines		
Parking Fine Administrator	940.00	940.00
Subtotal	940.00	940.00

	<i>Fiscal Year 2013 Final Budget</i>	<i>Fiscal Year 2014 Finance Committee</i>
151 - Town Solicitor		
Solicitor Salary	1.00	1.00
Solicitor Lit/Neg/Legal Memo	94,129.00	95,777.00
Personnel Study	-	25,000.00
Solicitor Misc. Expense	500.00	500.00
Subtotal	94,630.00	121,278.00
161 - Town Clerk		
Town Clerk Salary	54,994.00	55,957.00
Assistant Town Clerk Salary	40,253.00	40,958.00
Registrars Salaries	3,850.00	3,850.00
Town Clerk Misc. Expense	9,200.00	6,300.00
Election Misc. Expense	31,700.00	16,000.00
Street Listing Misc. Expense	1,500.00	1,500.00
Census Misc. Expense	6,000.00	7,000.00
Subtotal	147,497.00	131,565.00
171 - Conservation Commission		
Conservation Misc. Expense	1,600.00	1,600.00
Subtotal	1,600.00	1,600.00
175 - Planning Board		
Planning Board Misc. Expense	2,000.00	2,000.00
Subtotal	2,000.00	2,000.00
176 - Zoning Board		
Zoning Board Misc. Expense	1,200.00	1,200.00
Subtotal	1,200.00	1,200.00
179 - Montachusett Planning Comm.		
MRPC Assessment	3,990.00	4,090.00
Subtotal	3,990.00	4,090.00
182 - Economic Development		
Economic Development Director	1.00	1.00
Special Programs Expense	3,917.00	3,917.00
Economic Dev. Misc. Expense	2,540.00	2,540.00
Subtotal	6,458.00	6,458.00
192 - Town Hall Custodian		
Town Hall Custodian Salary	35,598.00	36,221.00
Town Hall Other Wages	2,500.00	2,500.00
Town Hall Heat, Light & Power	58,000.00	58,000.00
Town Hall Capital Improvements	100,000.00	100,000.00
Town Hall Repairs	7,500.00	7,500.00
Town Hall Misc. Expense	10,000.00	10,000.00
Subtotal	213,598.00	214,221.00
193 - Insurance/Miscellaneous		
Law Books	750.00	750.00
Civic Fund	3,500.00	3,500.00
Town Report Preparation	6,500.00	6,500.00
Town Audit	41,000.00	41,000.00
Copy Machine Expense	3,500.00	3,500.00
Liability Insurance	10,000.00	15,000.00
Blanket Insurance	175,000.00	175,000.00
Subtotal	240,250.00	245,250.00

Fiscal Year 2013
Final Budget

Fiscal Year 2014
Finance Committee

210 - Police Department

Police Chief Salary	114,455.00	116,466.00
Police Lieutenant Salary	79,549.00	85,398.00
Police Clerk Salary	19,000.00	19,334.00
Police Sergeants Salaries	281,665.00	289,309.00
Patrolmen Salaries	1,105,691.00	1,140,432.00
Dispatchers Salaries	105,088.00	116,198.00
Police Overtime Pay	100,500.00	110,000.00
Police Longevity Pay	11,950.00	13,700.00
Police Holiday Pay	81,644.00	83,597.00
Police Compensatory Court Time	32,000.00	32,000.00
Police Sick Time Buyback	24,342.00	26,544.00
Police Pensions	16,898.00	17,246.00
Police Incentive	1,600.00	2,200.00
Police Quinn Bill	221,722.00	226,729.00
Police Heat, Light & Power	44,000.00	44,000.00
Police Building Maintenance	3,500.00	31,500.00
Police New Radio Maintenance	1,000.00	1,000.00
Traffic Signs	250.00	250.00
Police Training & Education	12,000.00	16,000.00
Police Uniforms	28,000.00	28,000.00
Police Misc. Expense	73,000.00	73,000.00
Police Station Cleaning Service	31,000.00	31,000.00
Rifle Range Property Taxes	1,100.00	1,100.00
Police New Equipment	62,000.00	56,000.00
Subtotal	2,451,954.00	2,561,003.00

220 - Fire Department

Fire Chief Salary	96,364.00	98,057.00
Deputy Chief Salary	67,963.00	69,156.00
Captains/Acting Captains Salaries	133,214.00	135,385.00
Fire Fighters Salaries	810,692.00	838,810.00
Call Fire Fighters Salaries	12,000.00	12,000.00
Fire Alarm Electrician	5,265.00	5,358.00
Fire Clerk	4,000.00	4,000.00
Fire Overtime	160,000.00	160,000.00
Fire Longevity Pay	13,540.00	12,975.00
Fire Holiday Pay	59,046.00	62,909.00
Fire Sick Time Buyback	20,923.00	77,926.00
Fire Pensions	23,117.00	23,537.00
Fire Incentive Pay	16,700.00	18,680.00
Fire Uniforms Allowance	18,750.00	18,750.00
Fire Uniforms Expense	6,750.00	6,750.00
Fire Heat, Light & Power	18,000.00	18,000.00
Apparatus Repair & Maintenance	22,000.00	22,000.00
Fire Building Repair & Maintenance	8,000.00	8,000.00
Fire Alarm Expense	12,000.00	12,000.00
Fire Radio Service	6,000.00	6,000.00
Fire Training	3,500.00	3,500.00
Fire Hose	3,000.00	3,000.00
Fire Misc. Expense	23,000.00	23,000.00
Respiratory Equipment	2,000.00	2,000.00
Dive Team Equipment	-	-
Fire Equipment	27,616.00	27,616.00
Subtotal	1,573,440.00	1,669,409.00

	<u>Fiscal Year 2013</u> <u>Final Budget</u>	<u>Fiscal Year 2014</u> <u>Finance Committee</u>
241 - Building Inspector		
Building Inspector Salary	62,493.00	63,587.00
Building Inspector Other Wages	1,250.00	1,250.00
Permitting Department Clerk	31,155.00	31,701.00
Building Inspector Vehicle	-	-
Building Inspector Misc. Expense	4,000.00	4,000.00
Subtotal	98,898.00	100,538.00
242 - Gas/Plumbing Inspectors		
Gas Inspector Misc. Expense	100.00	100.00
Plumbing Inspector Misc. Exp.	100.00	100.00
Subtotal	200.00	200.00
244 - Sealer of Weights & Measures		
Sealer Salary	6,620.00	6,736.00
Sealer Misc. Expense	970.00	970.00
Subtotal	7,590.00	7,706.00
245 - Electrical Inspector		
Electrical Inspector Salary	16,457.00	16,745.00
Asst. Electrical Inspector Salary	1,000.00	1,000.00
Electrical Inspector Misc. Exp.	1,700.00	2,000.00
Subtotal	19,157.00	19,745.00
291 - Emergency Management		
Emergency Mgmt. Misc. Expense	4,500.00	4,500.00
Subtotal	4,500.00	4,500.00
292 - Animal Control Officer		
Animal Control Officer Salary	25,000.00	25,438.00
Animal Control Misc. Expense	2,500.00	5,000.00
Animal Control Kennel Fees	1,000.00	2,500.00
Subtotal	28,500.00	32,938.00
301 - School Department		
School Salaries	8,649,945.00	8,966,887.00
Special Needs	5,459,949.00	5,701,349.00
Vocational Education	1,857,967.00	1,737,900.00
School Misc. Expense/Trans.	1,817,631.00	1,859,510.00
Athletic Fund	172,988.00	193,836.00
School Pensions	25,000.00	23,998.00
Subtotal	17,983,480.00	18,483,480.00
422 - Dept. of Public Works		
DPW Superintendent Salary	18,724.00	19,052.00
DPW Wages	210,560.00	214,258.00
DPW Clerk Salary	7,381.00	7,511.00
DPW Overtime	15,000.00	15,000.00
DPW Longevity Pay	1,950.00	2,150.00
DPW Clothing Allowance	5,000.00	5,000.00
Fuel Tank Pump & Maintenance	110,000.00	125,000.00
Street Maintenance	68,800.00	70,000.00
DPW Misc. Expense	72,200.00	72,200.00
DPW Discretionary Equipment	10,000.00	10,000.00
DPW Snow & Ice	90,000.00	100,000.00
DPW Building Maintenance	10,000.00	10,000.00
Subtotal	619,615.00	650,171.00

	<i>Fiscal Year 2013</i> <i>Final Budget</i>	<i>Fiscal Year 2014</i> <i>Finance Committee</i>
491 - Cemetery Department		
Cemetery Wages	176,195.00	179,290.00
Cemetery Overtime	10,000.00	10,000.00
Cemetery Misc. Expense	9,500.00	9,500.00
Tree Removal Services	15,000.00	15,000.00
Subtotal	210,695.00	213,790.00
510 - Board of Health		
Health Agent Salary	24,524.00	24,954.00
Health Board Salaries	900.00	900.00
Physician Salary	10,000.00	10,000.00
Health Nurse Salary	49,552.00	48,000.00
Health Inspector Salary	40,495.00	41,204.00
Health Board Misc. Expense	5,700.00	7,650.00
Nurse Expense	500.00	500.00
Pick-Up Dead Animals	2,000.00	2,000.00
Subtotal	133,671.00	135,208.00
541 - Council On Aging		
COA Director Salary	46,233.00	47,043.00
COA Dispatcher Salary	25,597.00	26,045.00
COA Van Driver Salaries	32,571.00	33,141.00
COA Outreach Worker	37,802.00	38,464.00
COA Site Manager	9,959.00	10,134.00
COA Van Maintenance	900.00	900.00
COA Home Care	1,500.00	1,500.00
COA Programs	6,000.00	6,000.00
COA Misc. Expense	16,000.00	18,000.00
COA Rent Expense	-	-
New Building Expense	6,000.00	6,000.00
Subtotal	182,562.00	187,227.00
543 - Dept. of Veteran Services		
Veterans Agent Salary	37,444.00	38,100.00
Veterans Benefits	290,000.00	400,000.00
Veterans Misc. Expense	1,005.00	1,000.00
Subtotal	328,449.00	439,100.00
610 - Bigelow Public Library		
Library Director Salary	59,711.00	54,945.00
Librarians Salaries	93,788.00	95,943.00
Children's Librarian Salary	41,592.00	42,320.00
Library Custodian Salary	24,644.00	18,590.00
Library Heat, Light & Power	18,000.00	18,000.00
Library Repairs	7,000.00	7,000.00
Books/AV/Periodicals	51,415.00	53,000.00
Library Technology	2,000.00	2,000.00
Library Misc. Expense	16,000.00	18,500.00
Library Public Programs	2,500.00	2,500.00
Subtotal	316,650.00	312,798.00
630 - Parks & Recreation		
Recreation Wages	14,558.00	14,558.00
Recreation Misc. Expense	6,000.00	8,000.00
Parks & Rec. Director Salary	45,000.00	48,840.00
Parks & Rec. Asst. Director Salary	28,000.00	28,490.00
Park Manager	33,481.00	34,067.00

	<u>Fiscal Year 2013</u> <u>Final Budget</u>	<u>Fiscal Year 2014</u> <u>Finance Committee</u>
Park Wages	12,500.00	12,500.00
Duffy Park Misc. Expense	-	-
Foster Fountain Misc. Expense	3,000.00	3,000.00
Park Heat, Light & Power	1,500.00	1,500.00
Park Misc. Expense	8,000.00	8,000.00
Park New Equipment	-	4,000.00
Central Park Misc. Expense	8,500.00	10,500.00
Office Heat, Light & Power	4,500.00	4,500.00
Building Maintenance Expense	1,000.00	1,480.00
Subtotal	166,039.00	179,435.00
699 - Fuller Field Commission		
Fuller Field Caretaker Salary	15,575.00	15,848.00
Fuller Field Other Wages	2,060.00	2,060.00
Heat, Light & Power	-	-
Fuller Field Roof/Improvements	5,000.00	18,900.00
Fuller Field Misc. Expense	13,226.00	13,226.00
Subtotal	35,861.00	50,034.00
910 - Pensions		
Pension/Annuities/Cola	4,440.00	4,440.00
Subtotal	4,440.00	4,440.00
000 - Facility Department		
Facility Manager Salary	-	-
Facility Study/Misc. Expense	-	60,000.00
Subtotal	-	60,000.00
Commission on Disability	668.00	668.00
Cable Advisory Commission	470.00	470.00
Personnel Board	726.00	726.00
Historical Commission	968.00	968.00
Weeks Fund Treasurer Salary	150.00	150.00
Memorial/Veteran's Day	4,982.00	4,982.00
Recycling Expense	30,000.00	35,000.00
Retirement Board Appropriation	2,081,210.00	2,171,022.00
Debt Retirement Principal	1,729,500.00	1,718,344.00
Debt Retirement Interest	688,287.00	613,829.00
Short Term Borrowing	35,000.00	25,000.00
Medicare Tax	225,000.00	225,000.00
Unemployment Compensation	50,000.00	100,000.00
Group Health Insurance	3,388,000.00	3,378,757.00
Workers Compensation	95,000.00	95,000.00
Street Lights	105,000.00	105,000.00
Subtotal	8,434,961.00	8,474,916.00
Grand Total	34,058,582.00	35,070,195.00

Fiscal Year 2014 Enterprise Budgets**Fiscal Year 2013
Final Budget****Fiscal Year 2014
Finance Committee****232 - Ambulance Enterprise Fund**

Ambulance Wages	214,428.00	205,876.00
Ambulance Holiday Pay	10,463.00	7,821.00
Ambulance Misc. Expense	63,000.00	62,400.00
EMT Comp. Pay	25,000.00	25,000.00
EMT Training Tuition	21,750.00	21,750.00
EMT Training Misc. Expense	4,500.00	4,500.00
EMT Overtime	17,500.00	19,000.00
Building Repair & Maintenance	-	-
Capital Outlay (Communications)	32,154.00	30,764.00
Town Service Charges	-	-
Subtotal	388,795.00	377,111.00

**Ambulance Enterprise Budget Offset By User Fees of \$346,347.00 & Retained Earnings of \$30,764.00. Indirect costs of \$24,420.00 to be raised and appropriated in the General Fund operating budget and reimbursed through a transfer from the Ambulance Enterprise Fund.

452 - Water & Sewer Enterprise Fund

Wages & Salary	518,964.00	528,079.00
Overtime	115,000.00	115,000.00
Superintendent Salary	66,334.00	67,495.00
DPW Clerk Salary	23,894.00	24,313.00
Clothing Allowance	6,250.00	6,875.00
Longevity	3,300.00	3,600.00
Heat, Light & Power	260,000.00	260,000.00
Maintenance & Repairs	-	-
Equipment & Supplies	65,000.00	65,000.00
Pump Station Operation & Maint.	200,000.00	200,000.00
Water/Sewer Improvements	35,000.00	36,000.00
Water/Sewer Misc. Expense	140,000.00	140,000.00
Capital Outlay	-	260,000.00
Discretionary Equipment	30,000.00	30,000.00
Water Charge (DEP)	6,000.00	6,000.00
Cross Connection Services	7,000.00	7,000.00
Payment-in-Lieu of Taxes	1,500.00	1,500.00
Debt & Interest	1,002,000.00	320,500.00
WPAT Debt & Interest	-	679,500.00
Town Service Charges	-	-
Subtotal	2,480,242.00	2,750,862.00

**Water & Sewer Enterprise Budget Offset By User Fees of \$2,490,862.00 and retained earnings of \$260,000.00. Indirect costs of \$84,130.00 to be raised and appropriated in the General Fund operating budget and reimbursed through a transfer from the Water & Sewer Enterprise Fund.

433 - Rubbish Enterprise Fund

Rubbish Wages	168,000.00	153,970.00
Superintendent Salary	11,472.00	11,673.00
DPW Clerk Salary	4,131.00	4,204.00
Clothing Allowance	2,500.00	2,500.00
Longevity	700.00	400.00
Rubbish Overtime	1,000.00	1,000.00
Rubbish Misc. Expense	20,000.00	15,000.00
Compactor Maintenance	30,000.00	30,000.00
Rubbish Maint. & Disposal	155,000.00	150,000.00
Town Service Charges	-	-
Subtotal	392,803.00	368,747.00

**Rubbish Enterprise Budget offset by user fees of \$368,747.00. Indirect costs of \$29,400 to be raised and appropriated in the General Fund operating budget and reimbursed through a transfer from the Rubbish Enterprise Fund.

Fiscal Year 2014 Enterprise Budgets**Fiscal Year 2013
Final Budget****Fiscal Year 2014
Finance Committee****000 - Landfill Enterprise Fund**

Landfill Wages	-	173,000.00
Superintendent Salary	-	25,000.00
Clerk Salary	-	11,700.00
Clothing Allowance	-	1,875.00
Longevity	-	600.00
Landfill Overtime	-	35,000.00
Landfill Misc. Expense	-	100,000.00
Landfill Permitting & Engineering	-	300,000.00
Equipment & Supplies	-	200,000.00
Contractor Services	-	100,000.00
Debt & Interest	-	50,000.00
Town Service Charges	-	-
Subtotal	-	997,175.00

**Landfill Enterprise Budget offset by user fees of \$997,175.00. Indirect costs of \$25,000 to be raised and appropriated in the General Fund operating budget and reimbursed through a transfer from the Landfill Enterprise Fund.

Fiscal Year 2014 Budget Summary**Fiscal Year 2013
Final Budget****Fiscal Year 2014
Finance Committee**

General Government	1,274,812.00	1,295,449.00
Public Safety	4,573,974.00	4,774,090.00
Schools	17,983,480.00	18,483,480.00
Public Works/Facilities	3,733,355.00	5,075,745.00
Health	133,671.00	135,208.00
Council On Aging	182,562.00	187,227.00
Veterans Services	333,431.00	444,082.00
Library	316,650.00	312,798.00
Parks & Recreation	166,039.00	179,435.00
Pensions/Annuities/COLA	4,440.00	4,440.00
Retirement	2,081,210.00	2,171,022.00
Health & General Insurance	3,718,000.00	3,763,757.00
Unclassified	366,011.00	380,184.00
Municipal Indebtedness		
Principal	1,729,500.00	1,718,344.00
Interest	688,287.00	613,829.00
Short Term Borrowing	35,000.00	25,000.00
Grand Total All Funds	37,320,422.00	39,564,090.00

Fiscal Year 2014 Revenue/Budget Projections

<u>Uses of Resources:</u>	<u>Fiscal Year 2013 Final Budget</u>	<u>Fiscal Year 2014 Finance Committee</u>
Appropriations:		
Annual Budget	34,058,582.00	35,070,195.00
Ambulance Enterprise Fund	388,795.00	377,111.00
Water & Sewer Enterprise Fund	2,480,242.00	2,750,862.00
Rubbish Enterprise Fund	392,803.00	368,747.00
Landfill Enterprise Fund	-	997,175.00
Annual Town Meeting Articles	1,870,800.00	2,497,287.00
Special Town Meeting Articles	-	-
Total Appropriations	<u>39,191,222.00</u>	<u>42,061,377.00</u>
Local Expenditures:		
Tax Title Expenditures	10,000.00	10,000.00
Cherry Sheet Offsets	26,350.00	26,469.00
Debt & Interest Not On Schedule B	-	-
School Choice Assessments	918,865.00	1,203,988.00
Final Judgements	-	8,055.00
Snow & Ice Account	103,700.00	284,530.00
Total Local Expenditures	<u>1,058,915.00</u>	<u>1,533,042.00</u>
State & County Charges:	54,317.00	54,801.00
Overlay Reserve (Assessors):	150,000.00	150,000.00
Total Uses of Resources	<u>40,454,454.00</u>	<u>43,799,220.00</u>
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<u>Sources of Funding:</u>		
Local Property Taxes:		
Property Taxes Levy Limit	17,685,748.00	18,367,965.00
Proposition 2 1/2 Increase	442,144.00	459,200.00
Supplemental Tax Assessments	-	-
New Growth Per Assessors	-	50,000.00
Total Local Property Taxes	<u>18,127,892.00</u>	<u>18,877,165.00</u>
State Aid (Cherry Sheet):		
Chapter 70 Education Aid	10,819,596.00	11,031,441.00
Charter Tuition Reimbursement	77,280.00	78,460.00
School Lunch Program	11,826.00	11,754.00
Lottery Distribution	-	-
Additional Assistance	-	-
General Municipal Aid	1,847,116.00	2,038,144.00
Meals Tax Revenue	-	-
Room Tax Revenue	-	-
Police Career Incentive	-	-
Veterans' Benefit	232,725.00	241,931.00
Vets, Blind, Elderly Exemption	88,035.00	87,382.00
State Owned Land	2,259.00	2,260.00
Public Libraries	14,524.00	14,715.00
State Retirement Revenue	-	-
Total State Aid	<u>13,093,361.00</u>	<u>13,506,087.00</u>

	<u>Fiscal Year 2013</u> <u>Final Budget</u>	<u>Fiscal Year 2014</u> <u>Finance Committee</u>
Estimated Local Revenues:		
Motor Vehicle Excise	1,200,000.00	1,200,000.00
Payments Lieu of Taxes	130,000.00	130,000.00
Tax Liens	40,000.00	40,000.00
Penalties & Interest	120,000.00	120,000.00
Licenses, Fees & Permits	200,000.00	190,000.00
Fines & Forfeits	25,000.00	25,000.00
Town Charges - Amb/Water/Rubbish	-	-
Intergovernmental	40,000.00	40,000.00
Investment Income	70,000.00	70,000.00
Unclassified	250,000.00	250,000.00
Total Estimated Local Revenues	<u>2,075,000.00</u>	<u>2,065,000.00</u>
Other Available Funds:		
Free Cash	759,814.00	933,354.00
Ambulance Enterprise Fund	388,795.00	377,111.00
Water & Sewer Enterprise Fund	2,480,242.00	2,750,862.00
Rubbish Enterprise Fund	392,803.00	368,747.00
Landfill Enterprise Fund	-	997,175.00
Debt Exclusion (Rauscher Farm)	204,820.00	201,451.00
Debt Exclusion (Senior Center)	123,590.00	121,561.00
Debt Exclusion (Schools)	301,290.00	277,360.00
School Building Reimbursement	1,293,897.00	1,293,897.00
Transfers from Enterprise Funds	137,950.00	162,950.00
Overlay Surplus	-	-
Stabilization Fund	-	-
Borrowing on Articles	1,075,000.00	1,866,500.00
Conservation Fund	-	-
Cemetery Trust Fund	-	-
Total Other Available Funds	<u>7,158,201.00</u>	<u>9,350,968.00</u>
Total Sources of Revenue	40,454,454.00	43,799,220.00
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PROJECTED SURPLUS (DEFICIT)	0.00	0.00